

Town Council Retreat / Work Session



Thursday, July 23, 2015, at 9:00 AM, at the SERESC Conference Center located at 29 Commerce Drive in Bedford, NH Amended on Tuesday, July 21, 2015 at 2:30 PM

9:00 AM Call to Order

The Town Council will be conducting a Facilitated Goals and Objective Work Session. The following topics are scheduled to be discussed:

NED Pipeline (45 minute time limit)

- a. Town Manager's responsibilities
- **b.** Monetary limits
- **c.** Town involvement

Infrastructure

a. Public Works Garage

- i. DPW Garage Plan of attack
 - 1. Survey
 - 2. More detail
 - 3. Road Show
- ii. Funding
 - 1. Bond schedule
 - 2. Fund balance
 - Target Range

b. Public Safety Buildings

- i. South Fire Station plan
 - 1. Consultant
 - Current operation EMS/Fire and building needs and location
- ii. Needs Study for all public safety staff and equipment
 - 1. Police & Fire
 - Additional staff, support personnel, equipment

c. Parks

- i. Wasserman Park
 - 1. Park Plan
 - Use of general public
 - Remaining buildings
 - 2. Revolving Fund
- ii. Watson Park

d. Town Hall Complex

- i. Ambulance Garage
 - 1. Keep it and fix it up or raze it

e. Roads and Bridges

- i. Continental Blvd.
- ii. Church Street (Pizza Man)

f. Library Building

- g. Infrastructure other
 - i. Storm Water MS-4
 - ii. Funding

Economic Development

a. Potential Zoning Ordinance Amendments for Underutilized Properties

Parks and Recreation Department

- a. Elderly Services
 - i. What services, what level and how to fund?
- **b.** MYA
 - i. Funding
 - ii. How to proceed

Communications

a. Increasing voter turnout

Quality of Life Issues

- **a.** O'Gara Drive facilities
- **b.** Explore a boat launch off of Griffin Street
- **c.** Parking on Amherst Road
 - i. Softball/Soccer

Other

- a. Solar Opportunities
 - i. Municipal facilities
 - 1. Explore using the Wright Avenue property (plating site) and the landfill to generate revenues via solar.
 - ii. Business use
 - iii. Home use
- **b.** Excess Town-owned land
- c. Discussion question: Are we adequately staffed for the future?
 - i. Non-union Wage Study
- **d.** Other issues

<u>Comments from the Council</u> Adjourn

Posted: July 20, 2015 Amendment posted: July 21, 2015