

### **TOWN COUNCIL – AGENDA REQUEST FORM**

THIS FORM WILL BECOME PART OF THE BACKGROUND INFORMATION USED BY THE COUNCIL AND PUBLIC

Please submit Agenda Request Form, including back up information, <u>8 days prior</u> to the requested meeting date. Public Hearing requests must be submitted <u>20 days prior</u> to requested meeting date to meet publication deadlines (exceptions may be authorized by the Town Manager, Chairman/Vice Chair).

		Meeting Information					
Date Submitted: October 1, 2019 Submitted by: Fire Chief Michael Currier Department: Fire		Date of Meeting: October 9, 2019  Time Required: 10 minutes		9			
Speakers: Michael	Currier			Background Supplied:	Info.	Yes: _⊠_	No:
	CATEGORY OF BU	SINESS (PLEA		AN "X" IN THE A		ге вох)	
Appointment:			Recog Retire	nition/Resign ment:	ation/		
Public Hearing:			Old B	usiness:			
New Business:		$\boxtimes$	Conse	nt Agenda:			
Nonpublic:			Other:				
		Thru	OF ITE	М			
Wage Scale Adjus	stment for Part-time	e Ambulance	Attend	ants			
		DESCRIP	TION OF	ITEM			
Medical Service A	il to consider the re ttendants based on 20 budget review.	equest of wag the level of	e reclas training	sification of t and certificat	the Part- tions, as	time Emerge previously d	ency liscussed
		REFEREN	ICE (IF K	NOWN)			
RSA:			Warra	nt Article:			
Charter Article:			Town Meeting:				
Other:			N/A				
	EQUIPMENT REC	QUIRED (PLEAS	SE PLACE	AN "X" IN THE AP	PROPRIAT	Е ВОХ)	
Projector:			Grant	Requirements	s:		
Easel:			Joint I	Meeting:			
Special Seating:			Other:	i k			
Laptop:			None:				
CONTACT INFORMATION							
Name:	Michael Currier		Addre	ess 4	432 DW	Highway	
Phone Number	424-3690		Email	Address r	ncurrier	@merrimack	cnh.gov
		AP	PROVAL				
Town Manager:	Yes _⊠_	No:	Chair/	Vice Chair:		Yes _⊠_	No:



### MERRIMACK FIRE AND RESCUE DEPARTMENT

### Central Fire Station Headquarters

432 Daniel Webster Highway Merrimack New Hampshire 03054 603,424,3690 • Fax 603,424,0603 Fire Chief
Michael P. Currier

Assistant Fire Chief Richard W. Pierson

Assistant Fire Chief Matthew J Duke

#### **MEMORANDUM**

DATE: August 27, 2019

TO: Eileen Cabanel, Town Manager, Sharon Marunicz Human Resources Coordinator

FROM: Michael Currier, Chief of the Department

SUBJECT: Part Time EMS Attendant Wage Classification Plan Adjustment

This memo is to request the wage reclassification of the Part Time Emergency Medical Service Attendants based on their level of training and certifications.

During the budget review on January 9, 2019 with the Town Council it was discussed that we are currently having difficulties keeping our Part Time EMS Attendants who provide coverage for Ambulance 1. As discussed we hire part time employees and they start training with us, then they leave and go to another better paying position at a different ambulance Service after they gain experience with us. The thought that was proposed to the Town Council was to adjust the Part Time EMS Attendants (PTEMSA) wage scale to a level that represents their qualification and licensing skills. Currently all PTEMSA no matter what certifications they have (Basic EMT, Advanced EMT or Paramedic) they are all placed in Grade 1 and receive the same pay. During the Town Council meeting it was discussed and approved to raise the pay for the PTEMSA to match the license and skills of the employee.

In order to make that wage change, we need to get the approval of the Town Council to keep the EMT (Basic) as a Grade 1 but Change the AEMT and Paramedic to a Grade 6. By doing this we will be able to increase the wage of those PTEMSA and compensate them based on their level of License and Certifications.

As we move forward with this plan there is no guarantee of retaining the PTEMSA but hopefully this will provide a compensation rate that is comparable for the area. We are still keeping an eye on the pay scale for the private ambulance service and they continue to increase their pay scale and they (private ambulance services) have added sign-on bonuses making it more difficult for us to retain part time employees.

Once we get this Classification Plan approved we will move forward with a hiring process to try and get more PTEMSA that are of good quality to help support our Ambulance Service.

Excerpts from the Town Council Budget Meeting January 9, 2019. Page 11 of 15; Chief Currier 01-03-8107-0 Wages - Part-Time - the department has emergency medical personnel that cover the ambulance on a part-time service. They are run in 2 shifts/16 hours/day. Currently they are paid \$16/hr. What is being found is the need to cover 5,824 hours/year. It comes up to about 5,824 hours. What is being used is 3,944. We're running short every year about 1,880 hours. Town Manager Cabanel stated the reason to be difficulty in hiring due to the wages offered. Chief Currier added you can't keep them. When they work part-time, they may be in Merrimack, Milford, or AMR, and if

Merrimack has an open shift on Monday and then they find out there is an open shift on AMR on Monday they call in sick for us and take the shift that is paying \$20+/hour.

A review of surrounding communities utilizing part-time EMS personnel was conducted to determine wages needed to draw them back and keep them. He stated his belief Merrimack offers a better service and better opportunities. The rates proposed for a part-time Paramedic (Advanced Life Support (ALS)) is \$21/hour, part-time Advanced EMT (ALS) \$19/hour, and part-time EMT (BLS) \$15/hour.

The chart below identifies the list of six ambulance services that we are currently competing with for emergency medical personnel. The starting and ending pay scale for each service depends upon the responder's time and ability. It should also be noted that AMR does not hire just EMT's the minimal requirement is Advanced EMT.

EMT	AEMT	<b>PARAMEDIC</b>
•	\$14.85 - \$23.41	\$20.95 - \$33.09
\$14.00	\$16.00 - \$20.62	\$18.50 - \$20.87
\$14.00	\$12.00 - \$19.50	\$14.00 - \$21.50
\$14.75 - \$24.50	\$19.00 - \$28.00	\$19.00 - \$28.00
\$13.50 - \$14.50	\$15.50 - \$16.50	\$18.00 - \$20.00
\$15.59 - \$23.62	\$18.25 - \$27.65	\$20.74 - \$32.66
	\$14.00 \$14.00 \$14.75 - \$24.50 \$13.50 - \$14.50	\$14.85 - \$23.41 \$14.00 \$16.00 - \$20.62 \$14.00 \$12.00 - \$19.50 \$14.75 - \$24.50 \$19.00 - \$28.00 \$13.50 - \$14.50 \$15.50 - \$16.50

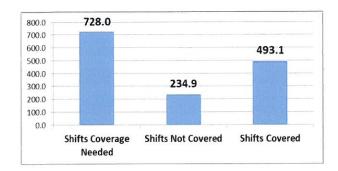
The chart below identifies the wage scale that was proposed during the budget presentation. At this point the private ambulance companies are going through another wage study and we believe that the above chart numbers numbers will increase in the near future.

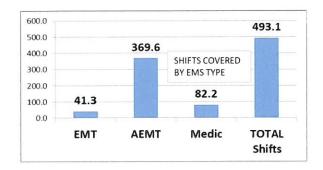
Merrimack Part Time Proposed	EMT	AEMT	PARAMEDIC
Merrimack EMS Attendant	\$15.00	\$19.00	\$21.00

The chart below identifies the average high/low wage scale between the ambulance companies, the actual average wage for each certification level and the difference from what these companies are paying their EMS Attendants compared to what we are proposing. As you can see by the chart we will be still offering a pay scale less than the private ambulance companies. EMT (\$4.00) less, AEMT (\$1.00), less and Paramedic (\$2.55) less.

Low / High	\$13.50 / \$24.50	\$12.00 / \$28.00	\$14.00 / \$33.09
Average	\$19.00	\$20.00	\$23.55
Difference	(\$4.00)	(\$1.00)	(\$2.55)

Once we make the salary changes there is no guarantee that we will be able to hire enough part time EMS Personnel to cover the shifts that are needed. Currently we are covering 493 shifts and we need to cover 728. By not having this coverage it is putting a continuous stress on the crews that are staffing other vehicles, as they have to constantly jump from one vehicle to another to have the needed staffing on the ambulance to effectively treat a medical patient, but by doing this we now are leaving other vehicles short staffed until the ambulance returns back to town.





Also it should be noted that the majority of the shifts covered by the EMS Attendants are covered by Advanced EMT's so that puts the cost in the \$19.00 dollar per hour range.

This chart below identifies the current pay scale for the fulltime career Firefighter EMT, Firefighter AEMT, and Firefighter Paramedic. Reviewing the charts you can see that even though the pay scale is different, the EMS Attendant is starting to encroach on the pay scale of the career personnel. With that being said the training and certification level of the Firefighter way out performs the sole EMS Attendant. The career personnel are trained in "All Hazards" which includes not only medical but, firefighting, vehicle rescue, industrial rescue, confined space, ice rescue, swift water rescue, building collapse, hazardous materials releases, active shooter, radiation, natural disaster response, fire prevention and education just to name a few.

Merrimack Career	FF/EMT	FF/AEMT	FF/Paramedic
Merrimack Full Time Start	\$25.18	\$25.41	\$26.59
Merrimack Full Time 5yr	\$25.98	\$26.21	\$27.39
Merrimack Full Time MFF	\$28.44	\$28.67	\$29.86

As we continue to review and evaluate the EMS Attendant, it is definitely a need within the department as our calls (not just medical) increase. What we need to ensure is that we continue to evaluate the positions for the benefit of the entire community and determine making these positions career or hiring Firefighters with "All Hazard" training so these employees can make a difference within our community no matter what emergency situation arises. They will have the needed training to meet the needs of a growing community especially with the growth projected in the next few years due to the increase in living units.

Attached you will find the changes to the Town of Merrimack Classification Plan and Town Council Budget Minutes for January 9, 2019.

Respectfully submitted

### APPENDIX A

## TOWN OF MERRIMACK CLASSIFICATION PLAN 2019-20

	CENTONI TOTAL ENTITOR IN ACTION	
GRADE 1	PT COMMUNITY RECYCLING ASSISTANT PT CROSSING GUARD PT CUSTODIAN CALL FIREFIGHTER PT CALL EMS ATTENDANT (EMT) PT MAINTAINER SEASONAL MAINTAINER SPECIAL POLICE OFFICER, TRAINEE	Formatted: Font: 9 pt
GRADE 2		
GRADE 3		
GRADE 4	PT ANIMAL CONTROL OFFICER	
GRADE 5	ACCOUNT CLERK II, FINANCE OFFICE, TOWN CLERK/TAX COLLECTOR'S OFFICE CLERK TYPIST II, COMMUNITY DEVELOPMENT CLERK, POLICE RECORDS CLERK, CUSTODIAN	
GRADE 6	PT CALL EMS ATTENDANT (AEMT OR PARAMEDIC) SPECIAL POLICE OFFICER (CERTIFIED)	Formatted: Font: 9 pt
GRADE 7	PT MEDIA ASSISTANT	
GRADE 8	CALL DISPATCHER SECRETARY, COMMUNITY DEVELOPMENT, GENERAL GOVERNMENT, PARKS & RECREATION	
GRADE 9	ASSESSING COORDINATOR ASSISTANT MEDIA SERVICES COORDINATOR RECREATION PROGRAM COORDINATOR	
GRADE 10	ACCOUNT CLERK III, FINANCE OFFICE	

EFFECTIVE: July 1, 2019

#### APPENDIX A

# TOWN OF MERRIMACK CLASSIFICATION PLAN 2019-20

GRADE 11	EXECUTIVE SECRETARY, FIRE & RESCUE, PUBLIC WORKS, GENERAL GOVERNMENT TECHNOLOGY ASSISTANT
GRADE 12	EXECUTIVE SECRETARY, TOWN MANAGER /TOWN COUNCIL'S OFFICE PT WELFARE ADMINISTRATOR
GRADE 13	PT FIRE INSPECTOR
GRADE 14	DEPUTY TOWN CLERK/TAX COLLECTOR OFFICE MANAGER, COMMUNITY DEVELOPMENT, POLICE DEPARTMENT PURCHASING AGENT/ACCOUNTANT
GRADE 15	ACCOUNTING SUPERVISOR ASSISTANT ASSESSOR ASSISTANT PLANNER
GRADE 16	SEWER INSPECTOR
GRADE 17	ADMINISTRATIVE ASSESSOR BUILDING INSPECTOR PARKS & RECREATION DIRECTOR TOWN CLERK/TAX COLLECTOR MEDIA SERVICES COORDINATOR
GRADE 18	PT HEALTH OFFICER/SANITARIAN

#### APPENDIX A

## TOWN OF MERRIMACK CLASSIFICATION PLAN 2019-20

GRADE 19	BUILDING OFFICIAL PLANNING & ZONING ADMINISTRATOR	
GRADE 20	ASSISTANT PUBLIC WORKS DIRECTOR DEPUTY FINANCE DIRECTOR HUMAN RESOURCES COORDINATOR OPERATIONS MANAGER TECHNOLOGY COORDINATOR	
GRADE 21	PROSECUTOR	
GRADE 22	ASSISTANT FIRE CHIEF	
GRADE 23	DEPUTY DIRECTOR OF PUBLIC WORKS/TOWN ENGINEER DEPUTY POLICE CHIEF	
GRADE 24	COMMUNITY DEVELOPMENT DIRECTOR FINANCE DIRECTOR	
GRADE 25	FINANCE DIRECTOR/ASSISTANT TOWN MANAGER FIRE CHIEF POLICE CHIEF PUBLIC WORKS DIRECTOR	

# TOWN OF MERRIMACK WAGE SCHEDULE 2019-20

#### APPENDIX A

			MIN	MID	MAX
	GRADE 1	YRLY	\$26,020.80	\$31,803.20	\$37,585.60
		WKLY	\$500.40	\$611.60	\$722.80
		HRLY	\$12.51	\$15.29	\$18.07
1.03	GRADE 2	YRLY	\$27,393.60	\$33,467.20	\$39,520.00
		WKLY	\$526.80	\$643.60	\$760.00
		HRLY	\$13.17	\$16.09	\$19.00
	GRADE 3	YRLY	\$28,828.80	\$35,193.60	\$41,537.60
		WKLY	\$554.40	\$676.80	\$798.80
		HRLY	\$13.86	\$16.92	\$19.97
	GRADE 4	YRLY	\$30,347.20	\$37,003.20	\$43,659.20
		WKLY	\$583.60	\$711.60	\$839.60
		HRLY	\$14.59	\$17.79	\$20.99
	GRADE 5	YRLY	\$31,928.00	\$38,916.80	\$45,884.80
		WKLY	\$614.00	\$748.40	\$882.40
		HRLY	\$15.35	\$18.71	\$22.06
	GRADE 6	YRLY	\$33,612.80	\$40,913.60	\$48,214.40
		WKLY	\$646.40	\$786.80	\$927.20
		HRLY	\$16.16	\$19.67	\$23.18
	GRADE 7	YRLY	\$35,360.00	\$43,014.40	\$50,668.80
		WKLY	\$680.00	\$827.20	\$974.40
		HRLY	\$17.00	\$20.68	\$24.36
	GRADE 8	YRLY	\$37,232.00	\$45,240.00	\$53,248.00
		WKLY	\$716.00	\$870.00	\$1,024.00
		HRLY	\$17.90	\$21.75	\$25.60
	GRADE 9	YRLY	\$39,166.40	\$47,569.60	\$55,972.80
		WKLY	\$753.20	\$914.80	\$1,076.40
		HRLY	\$18.83	\$22.87	\$26.91
	GRADE 10	YRLY	\$41,225.60	\$50,024.00	\$58,822.40
		WKLY	\$792.80	\$962.00	\$1,131.20
		HRLY	\$19.82	\$24.05	\$28.28
	GRADE 11	YRLY	\$43,388.80	\$52,603.20	\$61,817.60
		WKLY	\$834.40	\$1,011.60	\$1,188.80
		HRLY	\$20.86	\$25.29	\$29.72
	GRADE 12	YRLY	\$45,676.80	\$55,328.00	\$64,958.40
		WKLY	\$878.40	\$1,064.00	\$1,249.20
		HRLY	\$21.96	\$26.60	\$31.23
	GRADE 13	YRLY	\$48,089.60	\$58,198.40	\$68,286.40
		WKLY	\$924.80	\$1,119.20	\$1,313.20
		HRLY	\$23.12	\$27.98	\$32.83

EFFECTIVE: 7/1/2019

Note: Annual and weekly wages shown are base on 40 hour weeks

## TOWN OF MERRIMACK WAGE SCHEDULE 2019-20

#### APPENDIX A

GRADE 14	YRLY	\$50,585.60	\$61,172.80	\$71,760.00
	WKLY	\$972.80	\$1,176.40	\$1,380.00
	HRLY	\$24.32	\$29.41	\$34.50
GRADE 15	YRLY	\$53,248.00	\$64,334.40	\$75,420.80
	WKLY	\$1,024.00	\$1,237.20	\$1,450.40
	HRLY	\$25.60	\$30.93	\$36.26
GRADE 16	YRLY	\$56,056.00	\$67,662.40	\$79,268.80
	WKLY	\$1,078.00	\$1,301.20	\$1,524.40
	HRLY	\$26.95	\$32.53	\$38.11
GRADE 17	YRLY	\$58,988.80	\$71,156.80	\$83,304.00
	WKLY	\$1,134.40	\$1,368.40	\$1,602.00
	HRLY	\$28.36	\$34.21	\$40.05
GRADE 18	YRLY	\$62,088.00	\$74,838.40	\$87,568.00
	WKLY	\$1,194.00	\$1,439.20	\$1,684.00
	HRLY	\$29.85	\$35.98	\$42.10
GRADE 19	YRLY	\$65,353.60	\$78,686.40	\$92,019.20
	WKLY	\$1,256.80	\$1,513.20	\$1,769.60
	HRLY	\$31.42	\$37.83	\$44.24
GRADE 20	YRLY	\$68,785.60	\$82,763.20	\$96,720.00
	WKLY	\$1,322.80	\$1,591.60	\$1,860.00
	HRLY	\$33.07	\$39.79	\$46.50
GRADE 21	YRLY	\$72,384.00	\$87,027.20	\$101,649.60
	WKLY	\$1,392.00	\$1,673.60	\$1,954.80
	HRLY	\$34.80	\$41.84	\$48.87
GRADE 22	YRLY	\$76,190.40	\$91,520.00	\$106,828.80
	WKLY	\$1,465.20	\$1,760.00	\$2,054.40
	HRLY	\$36.63	\$44.00	\$51.36
GRADE 23	YRLY	\$80,184.00	\$96,241.60	\$112,299.20
	WKLY	\$1,542.00	\$1,850.80	\$2,159.60
	HRLY	\$38.55	\$46.27	\$53.99
GRADE 24	YRLY	\$84,406.40	\$101,212.80	\$118,019.20
	WKLY	\$1,623.20	\$1,946.40	\$2,269.60
	HRLY	\$40.58	\$48.66	\$56.74
GRADE 25	YRLY	\$88,836.80	\$106,433.60	\$124,030.40
	WKLY	\$1,708.40	\$2,046.80	\$2,385.20
	HRLY	\$42.71	\$51.17	\$59.63

EFFECTIVE: 7/1/2019

Note: Annual and weekly wages shown are base on 40 hour weeks

Approved: January 24, 2019 Posted: January 25, 2019

Michael Currier, Fire Chief, stated there to be an approx. \$9,000 increase associated with wage increases.

Town Manager Cabanel noted most departments don't show any increases for wages unless an unusual circumstance. She had questioned the increase in absence of a contract. A careful review was conducted to identify the increases were associated with wage increases and movement, e.g., an individual moved into a higher paying position, e.g., EMT to Paramedic.

Vice Chairman Koenig questioned the department request under 01-03-8103-0 Wages - Supervisory; \$1,282,726 and the Town Manager recommendation of \$994,508. Chief Currier highlighted the line referencing four new hires (\$417,150). That request was not put into the budget.

Town Manager Cabanel explained the four positions (without benefit cost) were added to the wage request. They subsequently placed the cost of the four positions inclusive of benefit costs (\$417,150) elsewhere. The wage costs should have been removed from the budget.

01-03-8105-0 Overtime - Supervisory; shows an increase of \$6,729. The department now has ability to promote four offices in the ranks that are now Paramedics. Being added to the budget is the training they require to keep their certifications up. Vice Chairman Koenig questioned if the reason the increase is in the overtime line item is because they are paid overtime during training, and was told that is the case.

Town Manager Cabanel asked for clarification the increase was based on hours not because they are at a higher wage, and was told that is the case.

Chief Currier 01-03-8107-0 Wages - Part-Time - the department has emergency medical personnel that cover the ambulance on a part-time service. They are run in 2 shifts/16 hours/day. Currently they are paid \$16/hr. What is being found is the need to cover 5,824 hours/year. It comes up to about 5,824 hours. What is being used is 3,944. We're running short every year about 1,880 hours. Town Manager Cabanel stated the reason to be difficulty in hiring due to the wages offered. Chief Currier added you can't keep them. When they work part-time, they may be in Merrimack, Milford, or AMR, and if Merrimack has an open shift on Monday and then they find out there is an open shift on AMR on Monday they call in sick for us and take the shift that is paying \$20+/hour.

A review of surrounding communities utilizing part-time EMS personnel was conducted to determine wages needed to draw them back and keep them. He stated his belief Merrimack offers a better service and better opportunities. The rates proposed for a part-time Paramedic (Advanced Life Support (ALS)) is \$21/hour, part-time Advanced EMT (ALS) \$19/hour, and part-time EMT (BLS) \$15/hour.

Chairman Rothhaus spoke of the hefty rates charged for the ambulance, and questioned if services are being covered with that revenue, e.g., amount of down time. Each year the Town receives the new Medicare rates and places a surcharge of 50% on top of that. Private companies do Medicare + 250%. Chief Currier remarked if you look at the ambulance alone, without the fire component, it pays for itself, and the positions in the budget would be covered under that. In order to support a community of this size, to have the staffing needed to fight a fire, you combine the fire and ambulance. When there is not a fire you have advanced EMT firefighters, Paramedic firefighters to handle 70% of the calls. It