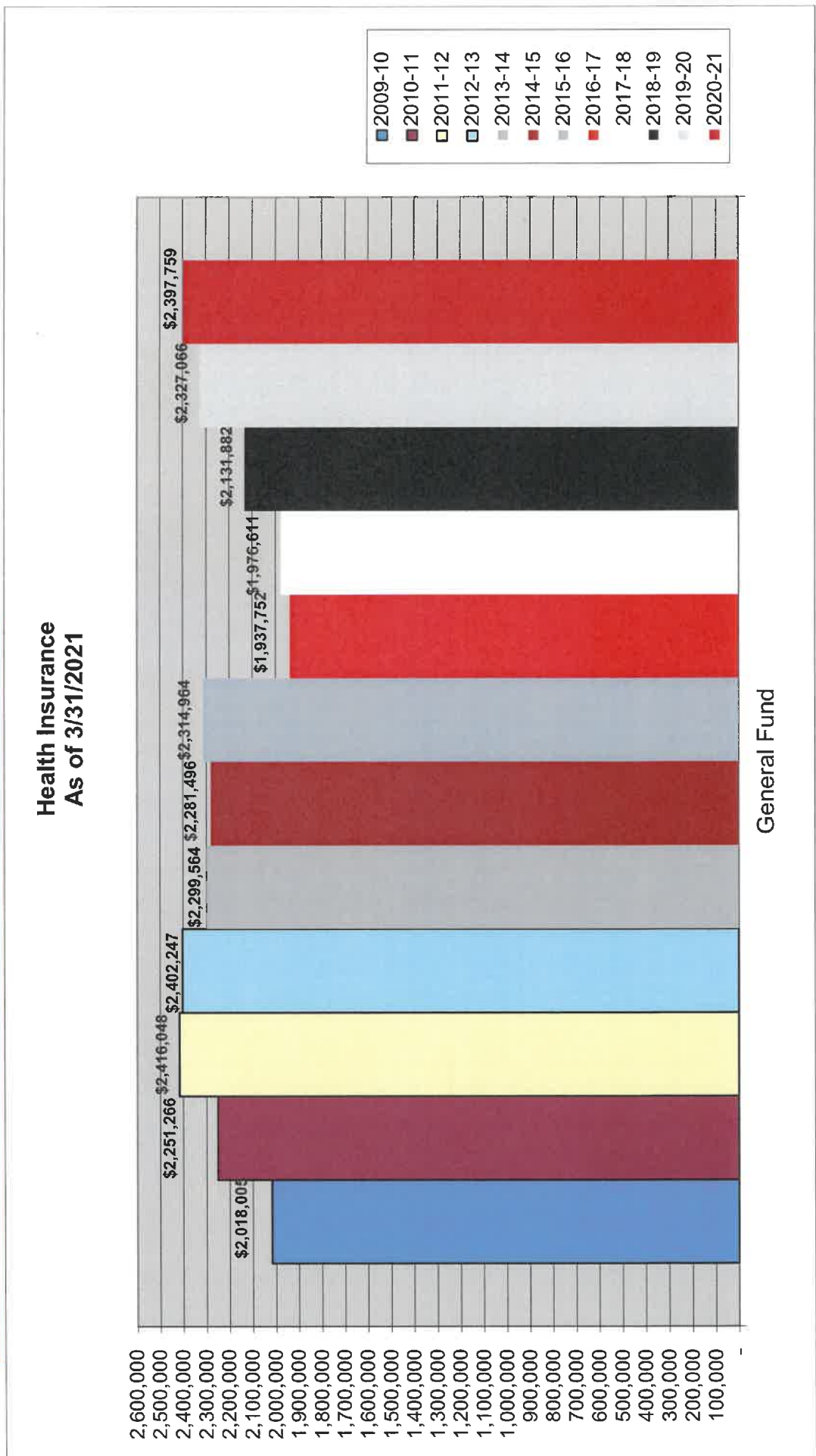


3rd Quarter Financial Reports

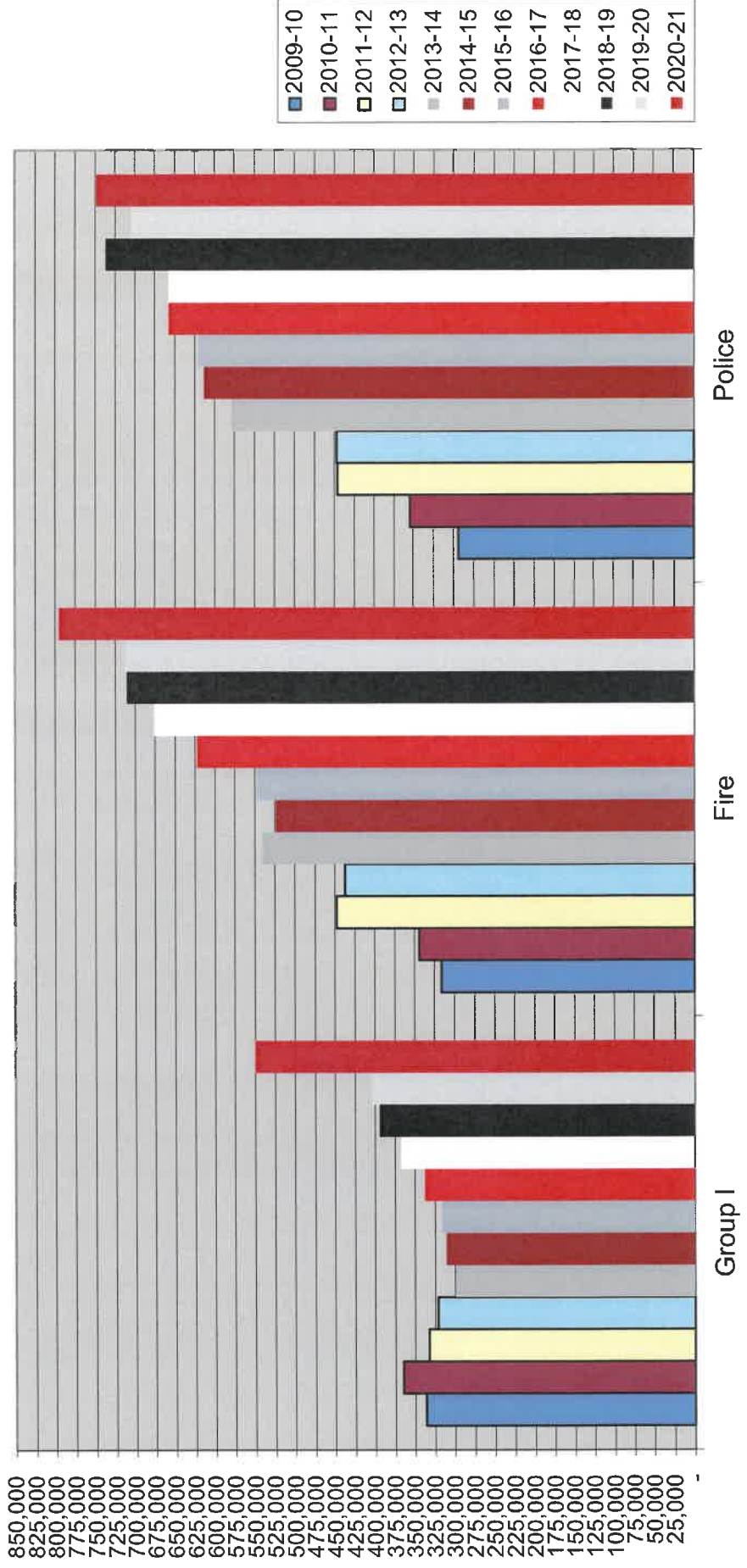
Presented to the
Merrimack Town Council
June 10, 2021

Health Insurance Cost Comparisons

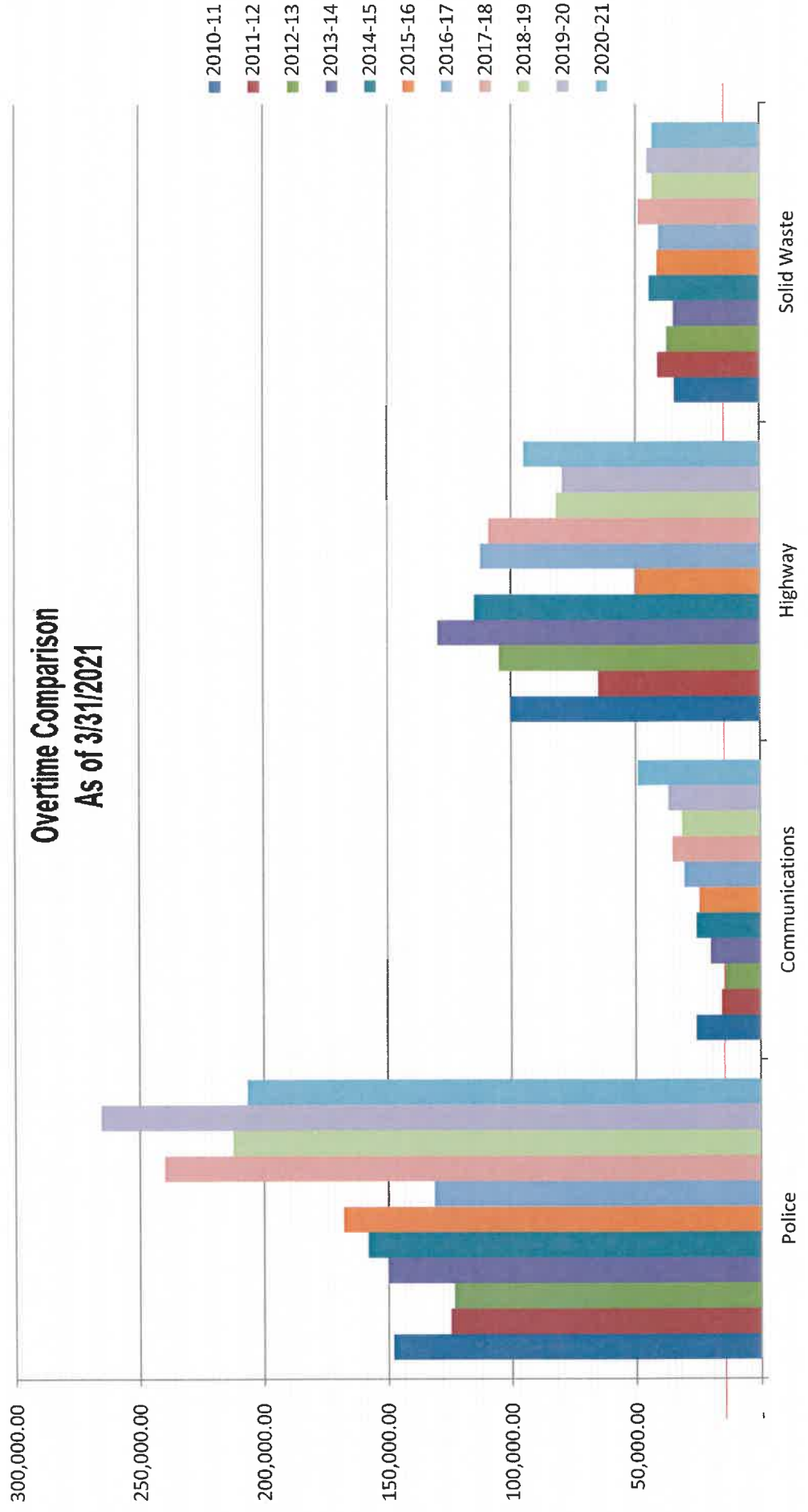


NHRS Comparison

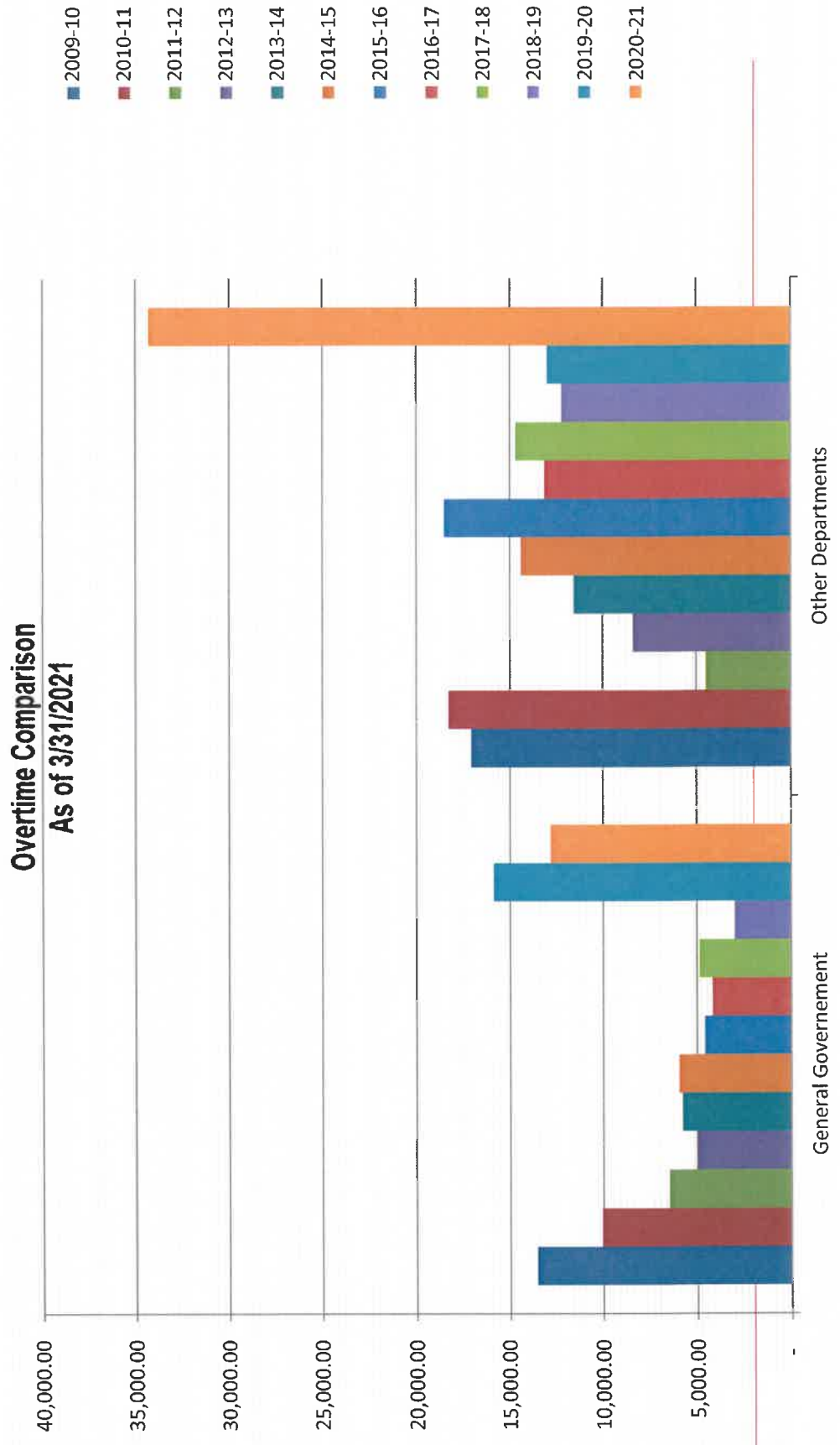
NHRS Comparison
As of 3/31/2021



Overtime Comparison

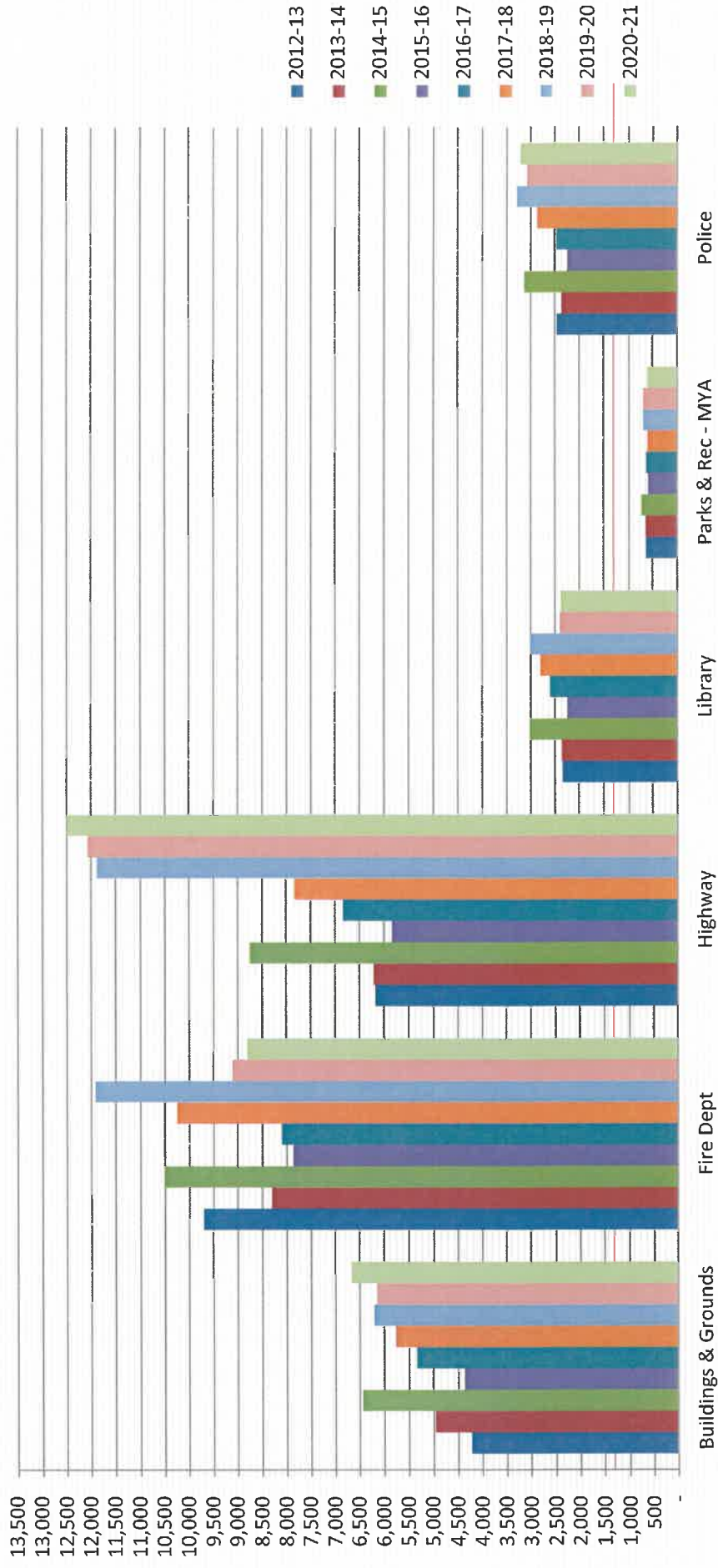


Overtime Comparison



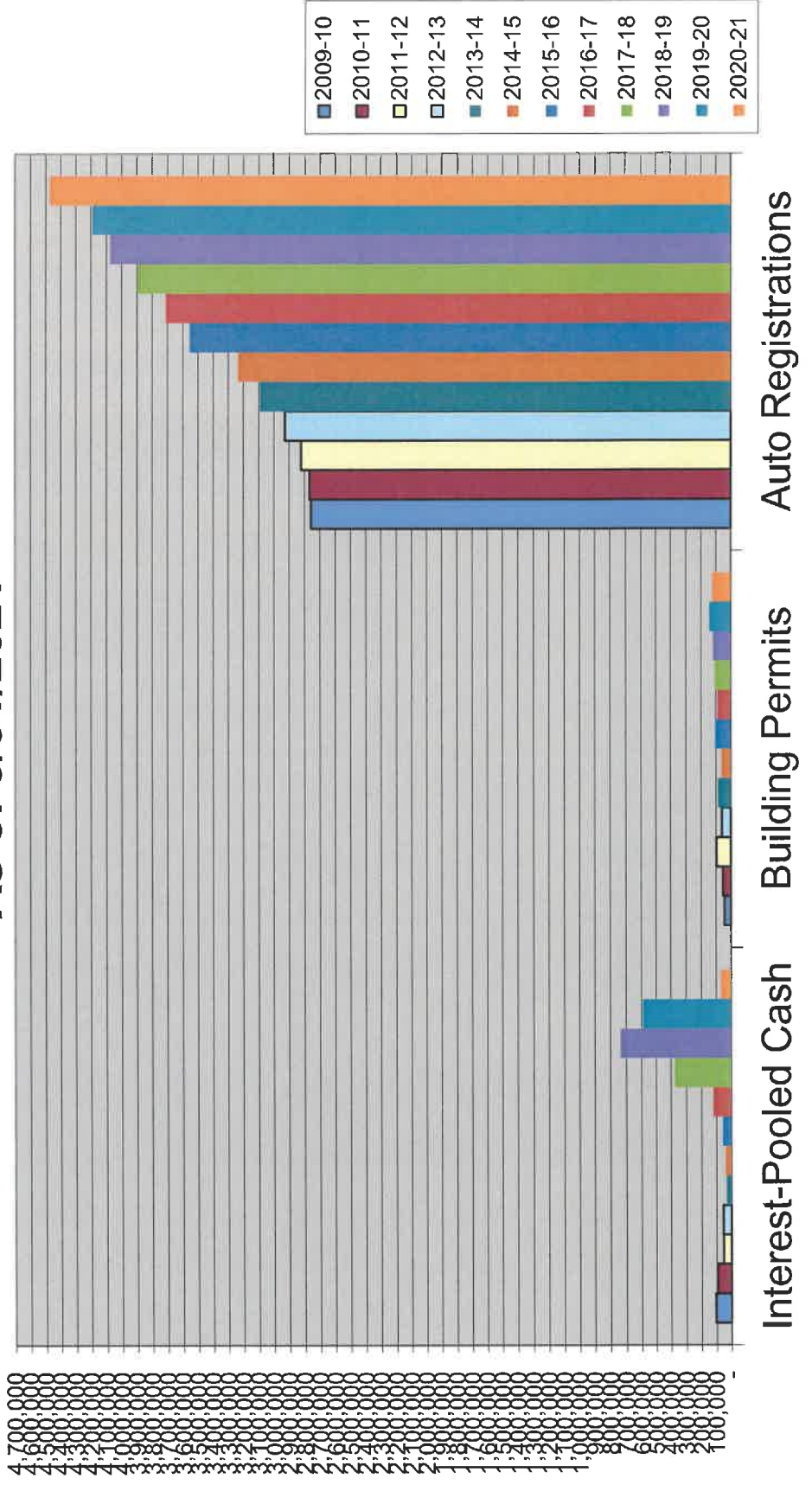
Natural Gas Therm Usage Comparison

Natural Gas Therm Usage Comparison As of 3/31/2021



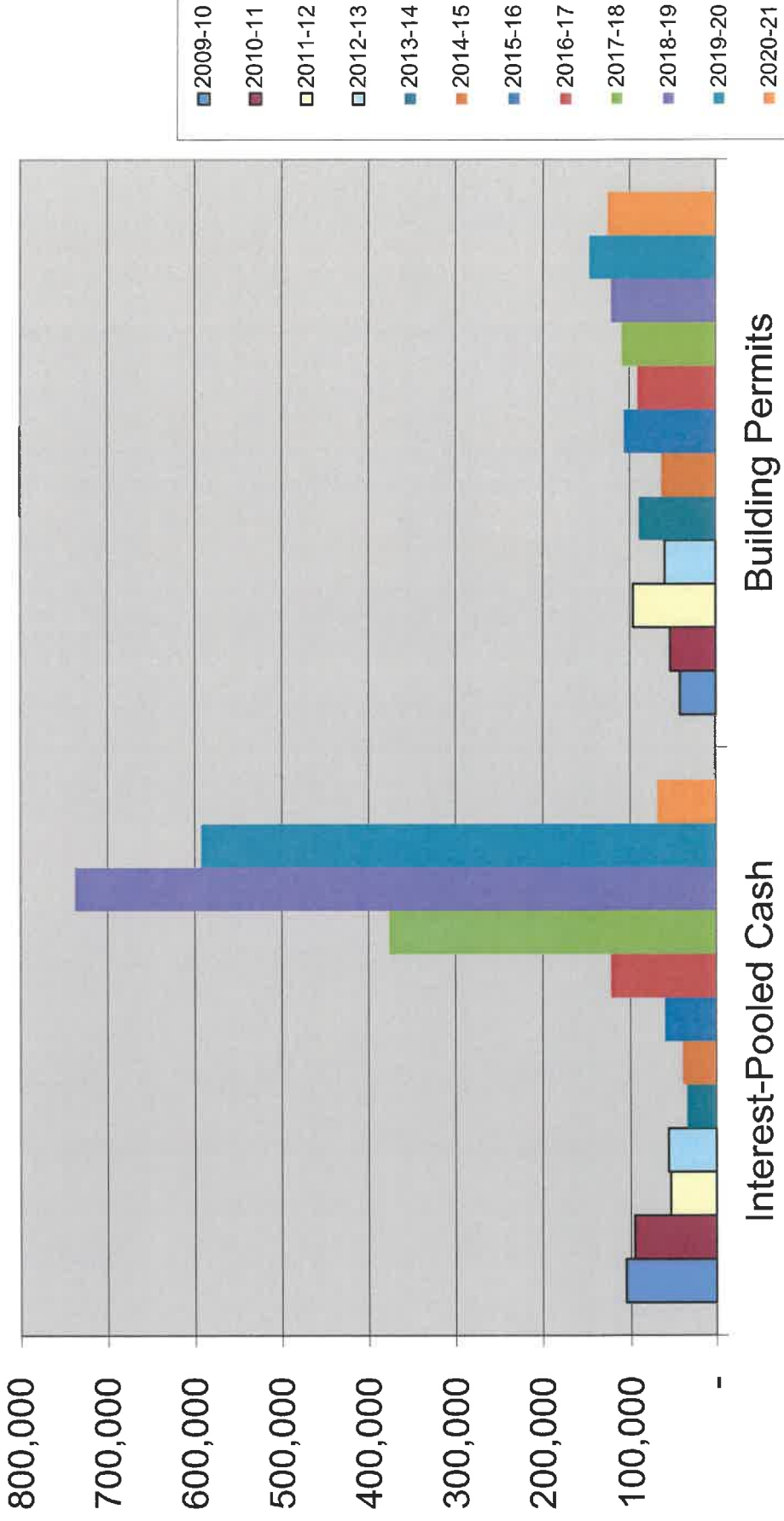
Revenue Comparison

Revenue Comparison
As of 3/31/2021



Revenue

Revenue Comparison
As of 3/31/2021



Questions/Comments

