



TOWN COUNCIL – AGENDA REQUEST FORM

THIS FORM WILL BECOME PART OF THE BACKGROUND INFORMATION USED BY THE COUNCIL AND PUBLIC

Please submit Agenda Request Form, **including back up information**, 8 days prior to the requested meeting date. **Public Hearing requests must be submitted 20 days prior to the requested meeting date to meet publication deadlines** (exceptions may be authorized by the Town Manager, Chairman/Vice Chair).

MEETING INFORMATION

Date Submitted: August 8, 2021 Date of Meeting: August 19, 2021
Submitted by: Lori Barrett Time Required: 10 Minutes
Department: Public Works Background Info. Supplied: Yes No
Speakers: Lori Barrett, Kyle Fox

CATEGORY OF BUSINESS (PLEASE PLACE AN "X" IN THE APPROPRIATE BOX)

Appointment:	<input type="checkbox"/>	Recognition/Resignation/Retirement:	<input type="checkbox"/>
Public Hearing:	<input type="checkbox"/>	Old Business:	<input type="checkbox"/>
New Business:	<input checked="" type="checkbox"/>	Consent Agenda:	<input type="checkbox"/>
Nonpublic:	<input type="checkbox"/>	Other:	<input type="checkbox"/>

TITLE OF ITEM

Request withdrawal from Highway Equipment Capital Reserve Fund for purchase of a 10 Wheel Dump Truck

DESCRIPTION OF ITEM

The 2021/2022 Public Works proposed Highway budget included the scheduled replacement of a 2010 10 Wheel Dump Truck for use at the Highway Division. Liberty International is the State bid contract holder for vehicles of this size. Public Works is requesting that Town Council approve withdrawal of \$184,725 from the Highway Equipment Capital Reserve Fund for the purchase of a replacement 10 wheel dump truck.

REFERENCE (IF KNOWN)

RSA:	Warrant Article:
Charter Article:	Town Meeting:
Other:	N/A:

EQUIPMENT REQUIRED (PLEASE PLACE AN "X" IN THE APPROPRIATE BOX)

Projector:	<input type="checkbox"/>	Grant Requirements:	<input type="checkbox"/>
Easel:	<input type="checkbox"/>	Joint Meeting:	<input type="checkbox"/>
Special Seating:	<input type="checkbox"/>	Other:	<input type="checkbox"/>
Laptop:	<input type="checkbox"/>	None:	<input checked="" type="checkbox"/>

CONTACT INFORMATION

Name:	Lori Barrett	Address:	Public Works
Phone Number:	423-8551	Email Address:	lbarrett@merrimacknh.gov

APPROVAL



TOWN OF MERRIMACK INTER-DEPARTMENT COMMUNICATION

DATE: August 6, 2021

AT (OFFICE): Department of Public Works

FROM: Lori Barrett
Operations Manager

SUBJECT: Request to Expend from Highway Equipment Capital Reserve Fund

TO: Paul Micali
Town Manager

The Highway Division of Public Works is requesting permission from the Town Council to withdraw up to \$184,725 from the Highway Equipment Capital Reserve fund the purpose of replacing one Ten Wheel Dump Truck; the replaced dump truck will be traded in to the vendor to lessen the cost of the purchase. The truck to be replaced is a 2010 10 Wheel Dump Truck with plow and wing.

The approved FY 21/22 Capital Improvements Program, Minor Projects, called for the replacement of H-33. This truck will be purchased from Liberty International under the current State Contract 8002661 pricing. The proposed cost for the 10 Wheel Dump Truck less trade-in is \$184,725. The estimated cost for the dump truck in the approved CIP was \$195,000. The Highway Equipment Capital Reserve Fund currently has \$583,006.79 (as of August 10, 2021).

The 10 Wheel Dump Truck that the Town proposes to purchase will come completely outfitted with front plow, wing plow and controls.

Thank you for your consideration. Please let me know if you have any questions.

CC: Kyle Fox, Public Works Director

Replacement of H33: This truck is a 2009 10 Wheel Dump Truck. At 12 years old this truck has 48,016 miles on it and 5479 hours on it.

