

## TOWN COUNCIL — AGENDA REQUEST FORM THIS FORM WILL BECOME PART OF THE BACKGROUND INFORMATION USED BY THE COUNCIL AND PUBLIC

Please submit Agenda Request Form, including back up information, 8 days prior to the requested meeting date. Public Hearing requests must be submitted 20

days prior to the requested meeting date to meet publication deadlines (exceptions may be authorized by the Town Manager, Chairman/Vice Chair).

MEETING INFORMATION				
Date Submitted: August 8, 2021		Date of Meeting: Au	Date of Meeting: August 19, 2021	
Submitted by: Lor	ri Barrett	Time Required: 10 M	Iinutes	
Department: Publ	ic Works	Background Info. Sup	oplied: Yes 🖂	No 🗌
Speakers: Lori Barrett, Kyle Fox				
CATEGORY OF BUSINESS (PLEASE PLACE AN "X" IN THE APPROPRIATE BOX)				
Appointment:		Recognition/Resignat	ion/Retirement:	
Public Hearing:		Old Business:		
New Business:		Consent Agenda:		
Nonpublic:		Other:		
TITLE OF ITEM				
Request withdrawal from Highway Equipment Capital Reserve Fund for purchase of three (3) vehicles.				
Description of Item				
2008 one-ton dump truck and BG1 – 2005 one-ton dump truck for use at the Highway Div. One bid was received on June 29 <sup>th</sup> by Bessey Motors for three replacement vehicles to include 2022 Ram 2500, regular cab 4x4 with plow, 2022 Ram 3500 chassis cab w dump body and plow, 2022 Ram 5500 with plow, switch and Go hoist with flatbed body and arbor body. Public Works is requesting that Town Council approve withdrawal of \$192,407.20 from the Highway Equipment Capital Reserve Fund for the purchase of a replacement of 3 vehicles.				
REFERENCE (IF KNOWN)				
RSA:		Warrant Article:		
Charter Article:		Town Meeting:		
Other:		N/A:		
EQUIPMENT REQUIRED (PLEASE PLACE AN "X" IN THE APPROPRIATE BOX)				
Projector:		Grant Requirements:		
Easel:		Joint Meeting:		
Special Seating:		Other:		
Laptop:		None:		
CONTACT INFORMATION				
Name:	Lori Barrett	Address:	Public Works	
Phone Number:	423-8551	Email Address:	lbarrett@merrin	nacknh.gov

07/06



## TOWN OF MERRIMACK INTER-DEPARTMENT COMMUNICATION

**DATE:** August 6, 2021

AT (OFFICE): Department of Public Works

FROM: Lori Barrett

Operations Manager

SUBJECT: Request to Expend from Highway Equipment Capital Reserve Fund

TO: Paul Micali

Town Manager

The Highway Division of Public Works is requesting permission from the Town Council to withdraw up to \$192,407.20 from the Highway Equipment Capital Reserve fund the purpose of replacing three highway vehicles; the replaced vehicles will be traded in to the vendor to lessen the cost of the purchase. The vehicles to be replaced are a 2008 ¾ Ton pickup (H-4), a 2008 one-ton dump truck (H-10), and a 2005 one-ton dump truck (B&G 1).

The approved FY 21 Capital Improvements Program, Minor Projects, called for the replacement of H-4, H-10, and H-7, a 2011 one-ton dump truck. B&G 1 was scheduled for replacement in 2022/23 but was in a state of disrepair (the dump body hydraulics are inoperable) that it was not fiscally prudent to invest repair money into it; H-7 was transferred to Buildings and Grounds and B&G 1 was transferred to Highway. H-7 is now scheduled to be replaced in 2022/2023.

Bids for replacements for the vehicles were issued by the Finance Department in June, 2021. Bids were received on June 29 with Bessey Motor Sales Inc. responding as the low bidder- they were also the only bidder. The proposed cost for the three vehicles less trade-in is \$192,407.20. The estimated cost for the three vehicles in the approved CIP was \$160,000. The Highway Equipment Capital Reserve Fund currently has \$583,006.79 (as of August 10, 2021).

The vehicles that the Town proposes to purchase are a 2022 Ram 2500 Regular Cab, a 2022 Ram 3500 Chassis Cab with dump body, and a 2022 5500 Chassis Cab with "Switch n Go" hoist with both a flat bed and arbor body. These trucks come equipped with 9' fisher plows and controls as well.

Thank you for your consideration. Please let me know if you have any questions.

CC: Kyle Fox, Public Works Director

## Three Vehicles to be replaced:

1. H4 is a thirteen year old 2008 ¾ Ton pickup truck. It has 109,148 miles on it.





2. H10 is a thirteen year old 2008 one-ton dump body with 60,849 miles.









3. BG1 is a 2005 one-ton dump body. It is 16 years old with 56881 miles on it and the dump body is no longer operational.





