



TOWN COUNCIL – AGENDA REQUEST FORM

THIS FORM WILL BECOME PART OF THE BACKGROUND INFORMATION USED BY THE COUNCIL AND PUBLIC

Please submit Agenda Request Form, **including back up information**, 8 days prior to the requested meeting date. **Public Hearing requests must be submitted 20 days prior to requested meeting date to meet publication deadlines** (exceptions may be authorized by the Town Manager, Chairman/Vice Chair).

MEETING INFORMATION

Date Submitted: 09-14-2021
Submitted by: Chief Brian Levesque
Department: Police
Speakers: Chief Brian Levesque

Date of Meeting: 9-23-2021
Time Required: 10 minutes
Background Info. Supplied: Yes: No:

CATEGORY OF BUSINESS (PLEASE PLACE AN "X" IN THE APPROPRIATE BOX)

Appointment:	<input type="checkbox"/>	Recognition/Resignation/Retirement:	<input type="checkbox"/>
Public Hearing:	<input type="checkbox"/>	Old Business:	<input type="checkbox"/>
New Business:	<input checked="" type="checkbox"/>	Consent Agenda:	<input type="checkbox"/>
Nonpublic:	<input type="checkbox"/>	Other:	<input type="checkbox"/>

TITLE OF ITEM

Expenditure of \$250,000 from the Communications Capital Reserve Fund for new Record Management System for Police and Fire.

DESCRIPTION OF ITEM

Replacement of current Record Management System and Computer Aided Dispatch with new system called CSI. This RMS will intergrate police and fire into the same program.

REFERENCE (IF KNOWN)

RSA:	Warrant Article:	_____
Charter Article:	Town Meeting:	_____
Other:	N/A	

EQUIPMENT REQUIRED (PLEASE PLACE AN "X" IN THE APPROPRIATE BOX)

Projector:	<input type="checkbox"/>	Grant Requirements:	<input type="checkbox"/>
Easel:	<input type="checkbox"/>	Joint Meeting:	<input type="checkbox"/>
Special Seating:	<input type="checkbox"/>	Other:	<input type="checkbox"/>
Laptop:	<input type="checkbox"/>	None:	<input type="checkbox"/>

CONTACT INFORMATION

Name:	Brian Levesque	Address:	Police
Phone Number:	603.420.1854	Email Address:	blevesque@merrimacknh.gov

APPROVAL

Town Manager: Yes No: Chair/Vice Chair: Yes No:



MERRIMACK POLICE DEPARTMENT

31 Baboosic Lake Road • Merrimack, NH 03054
(603)424-3774 • Fax (603)424-1760
www.merrimackpd.org

MEMO

DATE: SEPTEMBER 14, 2021
TO: MEMBERS OF THE TOWN COUNCIL
CC: PAUL MICALI, TOWN MANAGER
FROM: BRIAN LEVESQUE, CHIEF OF POLICE
RE: AGENDA REQUEST

The agenda request before you is to expend \$250,000 from the Communications Capital Reserve Fund to purchase a new record management system/computer aided dispatch. Currently, the police department is utilizing a RMS called Microsystems Crimetrack. While customer service has been great from the company, the program is not user friendly and antiquated. The fire department currently utilizes a RMS called Firehouse. The company is no longer offering support for this product starting in January 2022.

The RMS committee viewed various products and it was decided that we proceed with a company named CSI (Computer Square, Inc). This is the same company that the State of New Hampshire selected to be their RMS. Several other communities have also selected CSI. This RMS will allow the police and fire department on the same operating system which will eliminate duplicitous entries into another program. Each department will have real times access to the system. Both departments agreed to this program and made sure that it meets all of our needs.

Please let me know if you have any questions.



Computer Square, Inc.

330 MAC LANE, KEASBEY, NJ 08832 USA

TEL: (732)346-0200 FAX: (732)346-0209

<http://www.csitech.com>

ESTIMATE

Date	Version #
01/08/2021	v4

Attention To
Chief Brian Levesque Merrimack (NH) Police Department Email: blevesque@merrimacknh.gov

From
Greg Ferry CSI Technology Group 330 Mac Ln Keasbey, NJ 08832 Phone: (732) 346-0200

RE: 2020 Merrimack PD Police & Fire CAD & RMS Solution v4

Line Item	Item	Description	QTY	Unit Price	Extension
01	PD InfoCAD Base	InfoShare InfoCAD Server Base System (Clustering Edition) - Includes two (2) Center Apps	42	\$1,000.00	\$42,000.00
02	InfoCAD for Fire/EMS Dept.	InfoCAD for Fire/RMS Dispatch	1	\$20,000.00	\$20,000.00
03	PD InfoCAD MDT	InfoCAD MDT Application (per Device)	10	\$1,000.00	\$10,000.00
04	PD InfoRMS	InfoRMS Module with Sub-Module (Package)	42	\$1,350.00	\$56,700.00
05	PD InfoCAD AVL	AVL Component for Unit Tracking	10	\$250.00	\$2,500.00
06	Fire Dept. RMS	FireRMS - Includes NFIRS Reporting	2	\$15,000.00	\$30,000.00
07	Fire Dept MDT	FireMDT	7	\$500.00	\$3,500.00
08	Training	Training Services - Ten (10) days of training and go live support shared between Police and Fire Departments	10	\$2,000.00	\$20,000.00
09	Installation	Installation Services - - Types of services TBD	1	\$10,000.00	\$10,000.00
10	Discount	Partnership Discount off Police RMS Users Total	42	-\$350.00	-\$14,700.00
11	DataConversion	Data Conversion Services for Police Department - Microsystems Crimetrack	1	\$25,000.00	\$25,000.00
12	DataConversion-1	Data Conversion Services - Firehouse Software	1	\$15,000.00	\$15,000.00
13	Other	Configuration Hours - Police & Fire Department - Eighty-hours of programming services for configuration to the system for the business requirements of the Police and Fire Departments	80	\$125.00	(included)
14	PD Personnel Modle	Police Personnel Module This module is designed to track an employees equipment, training, biographical data and other staff related information. The module also allows for the User to submit overtime, time off	80	\$200.00	\$16,000.00

		and training requests.			
15	PD Scheduling Plug In	Police Scheduling Plug In This items plugs into the Police Personnel Module and allows for the Administration to schedule the agency staff to various shifts and schedules. System can accommodate multiple shift and schedule types.	80	\$100.00	\$8,000.00
16	PD Scheduling Set Up	PD Scheduling Set Up - CSI Staff will assist in creating original schedules and assignments to various units - Data conversion is NOT included in this line item	80	\$100.00	\$8,000.00
17	PD Evidence	Evidence Module	1	\$12,000.00	\$12,000.00
18	Fire Inspection	Fire Inspection Module - Linked to Master Location - Includes capability to issue violations - Currently set to meet NFPA 1 v2018 - As part of maintenance, NFPA Standard Updates are included	1	\$15,000.00	\$15,000.00
19	Discount - 2	Partnership Discount - Merrimack PD and FD agree to allow CSI to use their facilities to demonstrate the products acquired to perspective buyers. - Merrimack PD and FD agree to allow CSI to refer other government agencies to them for reference purposes and possibly to come and observe the applications in use.	1	\$-25,000.00	\$-25,000.00
Note:			Subtotal		\$254,000.00
			Sales Tax (0.0%)		\$0.00
			Total		\$254,000.00