

TOWN COUNCIL – AGENDA REQUEST FORM

THIS FORM WILL BECOME PART OF THE BACKGROUND INFORMATION USED BY THE COUNCIL AND PUBLIC

Please submit Agenda Request Form, including back up information, <u>8 days prior</u> to the requested meeting date. Public Hearing requests must be submitted <u>20 days prior</u> to requested meeting date to meet publication deadlines (exceptions may be authorized by the Town Manager, Chairman/Vice Chair).

	Marie Del	MEETING	Inform	MATION	3 5 5	DE SH	
Date Submitted: A Submitted by: Pub Department: Publ	olic Works Director	Dawn Tuon	nala	Date of Meeting: August 17, 2023 Time Required: 10 minutes			
_				Background	Info		
Speakers: Dawn T				Supplied:		Yes: _⊠_	No:
	CATEGORY OF BU	JSINESS (PLEA				E BOX)	35 35
Appointment:			Recog Retire	nition/Resigna ment:	ation/		
Public Hearing:			Old B	usiness:			
New Business:		\boxtimes	Conse	nt Agenda:			
Nonpublic:			Other:				
		TITLE	OF ITE	M			
CIP Withdrawal l	Request - Vehicle P	urchases for	Highwa	ny & Wastewa	iter Trea	tment Facility	y
		DESCRIP	TION OF	ITEM		S . 61 87 9	
	il to consider the renase of replacement						
BE STATE OF THE	The Residence	REFEREN	ICE (IF K	NOWN)	11		
RSA:			Warra	nt Article:			
Charter Article:			Town	Meeting:			
Other:			N/A				
A STORY	EQUIPMENT REQ	QUIRED (PLEAS	SE PLACE /	AN "X" IN THE APF	PROPRIATE	BOX)	
Projector:			Grant	Requirements			
Easel:			Joint N	Meeting:			
Special Seating:			Other:				
Laptop:			None:				
FEE TO FEE TO SHOW		CONTACT	Inform	IATION			
Name:	Dawn Tuomala		Addre	ss 6	Baboos	ic Lake Roa	d
Phone Number	603-424-5137		Email	Address d	tuomala(@merrimack	nh.gov
		API	PROVAL	C. L. Carrier			118 7
Town Manager:	Yes _\	No:		Vice Chair:		Yes	No: _□_
	He	old for Meeti	ng Date	:			



TOWN OF MERRIMACK INTER-DEPARTMENT COMMUNICATION

DATE: August 9, 2023

AT (OFFICE): DPW Administration

TO:

Paul Micali, Town Manager

FROM:

Dawn B. Tuomala, PE, LLS, CWS

DPW Director

RE:

DPW Vehicles – Highway and Wastewater

Withdrawal from Capital Improvements

Request is being made to withdraw from the Highway Equipment Capital Reserve Fund, Account No. 01-08-8510 for the purchase of Highway Vehicles (see attached sheet).

Request is being made to withdraw from account 31-10-8203 for the purchase of a vehicle for the replacement of the 2008 Ford Explorer. Last year the Assistant DPW/Wastewater, 2009 Ford Focus needed to be replaced instead of the Ford Explorer because it didn't pass inspection. The Ford Focus will be replaced with a Ford Expedition. This year the 2008 Ford Explorer will need to be replaced because it is doubtful that it will pass inspection (see attached sheet).

The attached sheet has the costs that were previously estimated. The bidding is just opening up for the vehicle purchase this year. Exact prices will be obtained as soon as possible.

Should you have any questions please let me know,

Dawn

CC:

File

Schedule 3 Capital Improvements Program MINOR PROJECTS - DPW VEHICLES

					Vehicle	Penlacement	Current Year
Year	Replace SCH	Model	Funding Source	rce	Replacement	Coet	
					Year	Cust	2023/24
2009	9 14 yr	DPW-3	R Highway Equip CRF	uip CRF	2022/23	35,000	35,000
2013	3 11 yr	3/4 T Pickup H-3	R Highway Equip CRF	uip CRF	2023/24	20,000	20,000
2014	4 10 yr	1 Ton Dump H-8	R Highway Equip CRF	uip CRF	2023/24	70,000	70,000
2013	3 10 yr	1 Ton Dump H-9	R Highway Equip CRF	uip CRF	2022/23	70,000	70,000
2013	3 10 yr	1 Ton Dump H-11 Switch N Go	R Highway Eq.	Equip CRF	2022/23	75,000	75,000
							300,000
2008	15	Ford Explorer -Pretreatment Manager - This is the one being replaced this year	R User Fees		2032/33	30,000	28,000
2009	15	Ford Focus Assistant DPW - Failed inspection was switched with Explorer last year	R User Fees		2023/24	28,000	
							28,000