



Default Budget of the Municipality  
Merrimack

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: **February 23, 2024**

**GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
FINLAY ROTHAUS	Town Council	
BARBARA HEALEY	Town Council	
NANCY M. HARRINGTON	Town Council	
THOMAS P. KOENIG	Town Council	
MACKENZIE M. MURPHY	Town Council	
NANCY A. MURPHY	Town Council	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>





**Default Budget of the Municipality**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$0	\$0	\$0	\$0
4140	Election, Registration, and Vital Statistics	\$39,698	\$0	\$0	\$39,698
4150	Financial Administration	\$0	\$0	\$0	\$0
4152	Property Assessment	\$367,658	\$0	\$0	\$367,658
4153	Legal Expense	\$0	\$0	\$0	\$0
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$534,885	\$0	\$0	\$534,885
4194	General Government Buildings	\$359,053	\$0	\$0	\$359,053
4195	Cemeteries	\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated	\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$2,778,142	\$0	\$0	\$2,778,142
<b>General Government Subtotal</b>		<b>\$4,079,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,079,436</b>
<b>Public Safety</b>					
4210	Police	\$7,859,002	\$334,272	\$0	\$8,193,274
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$7,942,343	\$349,134	\$0	\$8,291,477
4240	Building Inspection	\$507,292	\$0	\$0	\$507,292
4290	Emergency Management	\$119,330	\$0	\$0	\$119,330
4299	Other Public Safety	\$1,088,274	\$43,803	\$0	\$1,132,077
<b>Public Safety Subtotal</b>		<b>\$17,516,241</b>	<b>\$727,209</b>	<b>\$0</b>	<b>\$18,243,450</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$638,310	\$0	\$0	\$638,310
4312	Highways and Streets	\$3,183,698	\$133,797	\$0	\$3,317,495
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	\$518,157	\$44,701	\$0	\$562,858
<b>Highways and Streets Subtotal</b>		<b>\$4,340,165</b>	<b>\$178,498</b>	<b>\$0</b>	<b>\$4,518,663</b>
<b>Sanitation</b>					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$14,414	\$0	\$0	\$14,414
4324	Solid Waste Disposal	\$1,860,784	\$35,461	\$0	\$1,896,245
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$4,378,219	\$102,422	\$0	\$4,480,641
4329	Other Sanitation	\$0	\$0	\$0	\$0



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Sanitation Subtotal      \$6,253,417      \$137,883      \$0      \$6,391,300

**Water Distribution and Treatment**

4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$81,245	\$0	\$0	\$81,245
4419	Other Health	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$81,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,245</b>

**Welfare**

4441	Welfare Administration	\$95,911	\$0	\$0	\$95,911
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$95,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,911</b>

**Culture and Recreation**

4520	Parks and Recreation	\$542,054	\$0	\$0	\$542,054
4550	Library	\$1,180,712	\$0	\$0	\$1,180,712
4583	Patriotic Purposes	\$41,000	\$0	\$0	\$41,000
4589	Other Culture and Recreation	\$331,675	\$0	\$0	\$331,675
<b>Culture and Recreation Subtotal</b>		<b>\$2,095,441</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,095,441</b>

**Conservation and Development**

4611	Conservation Administration	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$5,168	\$0	\$0	\$5,168
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0



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4659	Other Economic Development	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>	<b>\$5,168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,168</b>

**Debt Service**

4711	Principal - Long Term Bonds, Notes, and Other Debt	\$502,699	\$0	\$0	\$502,699
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$179,547	(\$14,859)	\$0	\$164,688
4723	Interest on Tax and Revenue Anticipation Notes	\$1	\$0	\$0	\$1
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>	<b>\$682,247</b>	<b>(\$14,859)</b>	<b>\$0</b>	<b>\$667,388</b>

**Capital Outlay**

4901	Land	\$1	\$0	\$0	\$1
4902	Machinery, Vehicles, and Equipment	\$413,938	\$0	\$0	\$413,938
4903	Buildings	\$257,000	\$0	(\$247,000)	\$10,000
4909	Improvements Other than Buildings	\$3,452,424	\$0	(\$1,570,424)	\$1,882,000
	<b>Capital Outlay Subtotal</b>	<b>\$4,123,363</b>	<b>\$0</b>	<b>(\$1,817,424)</b>	<b>\$2,305,939</b>

**Operating Transfers Out**

4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$300	\$0	\$0	\$300
	<b>Operating Transfers Out Subtotal</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>

	<b>Total Operating Budget Appropriations</b>	<b>\$39,272,934</b>	<b>\$1,028,731</b>	<b>(\$1,817,424)</b>	<b>\$38,484,241</b>
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**Default Budget of the Municipality**

<b>Account</b>	<b>Explanation</b>
4903	office trailer sprinkler project
4220	IAFF Contract art 5 2023-24 ASFCME contract article 6 2023-24
4312	AFSCME 2986 and Teamster contracts
4909	fuel system/ parking lot paving
4721	reduction in interest
4319	AFSCME 2986 and Teamster contracts
4299	NEPBA 112 contract obligations
4210	NEBPA 12 contract article 7 2020-21 and AFSCME contract article 6 2023-24
4326	AFSCME 2986 and Teamster contracts
4324	AFSCME 2986 and Teamster contracts