



TOWN COUNCIL – AGENDA REQUEST FORM

THIS FORM WILL BECOME PART OF THE BACKGROUND INFORMATION USED BY THE COUNCIL AND PUBLIC

Please submit Agenda Request Form, **including back up information, 8 days prior** to the requested meeting date. **Public Hearing requests must be submitted 20 days prior to requested meeting date to meet publication deadlines** (exceptions may be authorized by the Town Manager, Chairman/Vice Chair).

MEETING INFORMATION

Date Submitted: June 18, 2014

Date of Meeting: June 26, 2014

Submitted by: Eileen Cabanel

Department:

Time Required: 20 minutes

Speakers: Kyle Fox, PWD Deputy Director and Tim Roache, NRPC Assistant Director

Background Info. Supplied: Yes: No:

CATEGORY OF BUSINESS (PLEASE PLACE AN "X" IN THE APPROPRIATE BOX)

Appointment:

Recognition/Resignation/Retirement:

Public Hearing:

Old Business:

New Business:

Consent Agenda:

Nonpublic:

Other:

TITLE OF ITEM

Discussion on State Proposal of F.E.E. Turnpike Widening

DESCRIPTION OF ITEM

To discuss the State's proposal of widening the F.E.E. Turnpike in the Exit 11 area.

REFERENCE (IF KNOWN)

RSA:

Warrant Article:

Charter Article:

Town Meeting:

Other:

N/A

EQUIPMENT REQUIRED (PLEASE PLACE AN "X" IN THE APPROPRIATE BOX)

Projector:

Grant Requirements:

Easel:

Joint Meeting:

Special Seating:

Other:

Laptop:

None:

CONTACT INFORMATION

Name: **Eileen Cabanel**

Address: **6 Baboosic Lake Rd.**

Phone Number: **424-2331**

Email Address: **ecabanel@merrimacknh.gov**

APPROVAL

Town Manager:

Yes No:

Chair/Vice Chair:

Yes No:

Hold for Meeting Date: _____

1. The Statewide transportation Improvement Plan (STIP) is a Federal document containing projects to be completed over a four year period. The current STIP covers 2013-2016. The STIP is a compilation of the regional Transportation Improvement Programs (TIPs) from the MPO's and RPC's around the state.
2. The STIP is updated on a two-year cycle, concurrent with the State Ten Year Plan.
3. In between the two year update, NHDOT may propose amendments to the STIP. MPO's working with communities can also amend the TIP which would then be incorporated into STIP.
4. The document included in the packet is proposed Amendment #6 to the STIP. It includes a new project that affects Merrimack (page 12 of 23): *F.E.E. Turnpike Widening of 2-Lane Section from Exit 8 in Nashua to I-293 Interchange in Bedford*. The proposed amendment allots \$0.25M, \$1.75M, and \$1.0M in fiscal years 2014 – 2016 for preliminary engineering and \$0.1M in each of 2014 – 2015 for right of way. A public comment period for STIP Amendment #6 closed on June 11, 2014 – no comments were received by NRPC. The proposed project only addresses Preliminary Engineering, Environmental Permitting and the start of the Right of Way Process. There is no construction at this time. Future amendments will be required to add construction phases to the project. The Ten Year Plan shows construction in 2022 – 2024.
5. The NRPC Transportation Technical Advisory Committee (TTAC) met on June 11 to discuss proposed Amendment #6. The TTAC voted to recommend adopting the proposed changes in the TIP to the full Nashua Regional Planning Commission.
6. NRPC hosted a public hearing on the proposed TIP Amendment #6 on June 18, 2014. The full Commission voted to adopt proposed TIP Amendment #6 with the stipulation that the language in the item be as stated above and not the previously printed version that indicated *Exit 11 in Merrimack to the Bedford Toll Plaza*.
7. The proposed amendment will become part of the TIP/STIP upon completion of the statewide process and approval by FHWA. That will likely be some time in August.
8. The 2015-2018 Transportation Improvement Program is scheduled to be considered and adopted by the NRPC this fall. At that time projects proposed in the 2015-2024 Ten Year Plan will be considered for inclusion in the TIP. At that time projects related to toll relocation and any additional widening phases would be considered.

The current proposed amendment along with previous amendments can be found on the NHDOT website at the following link:

<http://www.nh.gov/dot/org/projectdevelopment/planning/stip/index.htm>



2013-2016 STIP REVISION REPORT

May 2014



Name State# Rte/Street: Overall Project Cost \$(M) Location/Scope of Work CAA Comments Code Open Analysis FY MPO

Regionally Significant Grouped / Parent Adv Const Payback Phase Fiscal Year Fed\$ DOT\$ Other\$ Tot\$ Funding Category

Full Amendments

2738 BARNSTEAD - ALTON NH 28 14121 Existing 2.615 RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD ATT

	P	2013	.000	.000	.110	.110	STP-Non Urban Areas Under 5K
	R	2014	.031	.000	.155	.155	
	Totals		.031	.000	.265	.265	

2738 BARNSTEAD - ALTON NH 28 14121 Proposed 3.727 RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD ATT

	P	2013	.000	.000	.110	.110	STP-Non Urban Areas Under 5K
	R	2015	.036	.000	.182	.182	
	R	2016	.032	.000	.159	.159	
		2016	.012	.000	.059	.059	STP-Flexible
	Totals		.080	.000	.686	.686	

7730 BEDFORD NH 114 16156 Proposed 2.383 CULVERT REPLACEMENT UNDER NH 114 - 151/151 (Red List) ATT

	P	2015	.000	.000	.057	.057	STP-Flexible
	R	2016	.000	.000	.029	.029	
	R	2015	.000	.000	.057	.057	
	R	2016	.000	.000	.029	.029	
	Totals		.000	.000	.172	.172	

Phase: P - Preliminary Engineering R - Right of Way C - Construction STIPBeginYr: 2013

"Existing" = Information as it appears in latest Approved STIP (13-16)

Print Date: 30-May-14

Overall Project
Cost \$(M) Location/Scope of Work

Name State# Rte/Street:

Regionally Significant	Grouped / Parent	Adv Const Payback	Fiscal Year	Phase	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
BELMONT 14400	LAKE WINNISQUAM SCENIC TRAIL Existing	.941							CONSTRUCT A MULTI-USE TRAIL (Segments 9 & 10 - Approx 1.7 Miles) FROM US 3 TO THE TOWN BEACH ("Winnisquam Lake Trail" - 5.2 Miles) (TE Program) [04-03TE] STP-Enhancement
			2013	P	.014	.000	.003	.017	
			2014		.012	.000	.003	.015	
			2014	R	.000	.000	.000	.001	
			2014	C	.605	.000	.151	.756	
5637			Totals		.630	.000	.158	.788	
BELMONT 14400	LAKE WINNISQUAM SCENIC TRAIL Proposed	.965							CONSTRUCT A MULTI-USE TRAIL (Segments 9 & 10 - Approx 1.7 Miles) FROM US 3 TO THE TOWN BEACH ("Winnisquam Lake Trail" - 5.2 Miles) (TE Program) [04-03TE] STP-Enhancement
			2013	P	.014	.000	.003	.017	
			2014		.012	.000	.003	.015	
			2014	R	.000	.000	.000	.001	
			2015	C	.624	.000	.156	.780	
5637			Totals		.650	.000	.162	.812	
BENNINGTON 16030	VILLAGE AREA Existing	.615							PEDESTRIAN IMPROVEMENTS [09-02TE] STP-Enhancement
			2013	P	.061	.000	.015	.076	
			2014		.015	.000	.004	.019	
			2014	R	.016	.000	.004	.020	
			2014	C	.400	.000	.100	.500	
7633			Totals		.492	.000	.123	.615	
BENNINGTON 16030	VILLAGE AREA Proposed	.699							PEDESTRIAN IMPROVEMENTS [09-02TE] STP-Enhancement
			2013	P	.061	.000	.015	.076	
			2014		.015	.000	.004	.019	
			2014	R	.016	.000	.004	.020	
			2015	C	.467	.000	.117	.584	
7633			Totals		.559	.000	.140	.699	

Phase: P - Preliminary Engineering R - Right of Way C - Construction
"Existing" = Information as it appears in latest Approved STIP (13-16) STIPBeginYr: 2013

STIP Revision 06
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Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
BERLIN 16019	HUTCHINS STREET			.779				ATT
	Existing							
7620				.779	.000	.000	.779	High Priority Projects (SAFETEA-LU-EXT 20)
			Totals	.779	.000	.000	.779	
BERLIN 16019	HUTCHINS STREET			.801				ATT
	Proposed							
7620				.080	.000	.000	.080	High Priority Projects (SAFETEA-LU-EXT 20)
			R 2015	.001	.000	.000	.001	
			C 2015	.720	.000	.000	.720	
			Totals	.801	.000	.000	.801	

Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
BOW - CONCORD 13742	I-93			173.348				ATT
	Existing							
			P 2013	.400	.100	.000	.500	National Highway (NHPP)
			2013	.000	.500	.000	.500	Turnpike Program
			2014	.000	1.000	.000	1.000	
			2015	1.393	.155	.000	1.548	Interstate Maintenance
			2016	.000	2.000	.000	2.000	Turnpike Program
			Totals	1.793	3.755	.000	5.548	

Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
BOW - CONCORD 13742	I-93			174.501				ATT
	Proposed							
			P 2014	.000	.300	.000	.300	Turnpike Program
			2015	.000	1.000	.000	1.000	
			2016	.000	.400	.000	.400	
			R 2015	.000	.500	.000	.500	
			2016	.000	.500	.000	.500	
			Totals	.000	2.700	.000	2.700	

Regionally Significant Grouped / Parent Phase Fiscal Year Fed\$ DOT\$ Other\$ Tot\$ Funding Category

Name State#	Rte/Street	Overall Project Cost \$(M)	Location/Scope of Work	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
CLAREMONT 13248	NH 12	4.599	NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project; Demo Id NH039 & NH059]	P	2013	.240	.000	.060	.300	High Priority Projects (SAFETEA-LU 2005)
	Existing			R	2014	.160	.000	.040	.200	
				R	2013	.016	.000	.004	.020	
				R	2014	.232	.000	.058	.290	
				C	2015	2.984	.000	.746	3.730	
				Totals		3.632	.000	.908	4.540	
739		4.734	NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project; Demo Id NH039 & NH059]	P	2013	.240	.000	.060	.300	High Priority Projects (SAFETEA-LU 2005)
CLAREMONT 13248	NH 12			R	2015	.165	.000	.041	.206	
	Proposed			R	2013	.016	.000	.004	.020	
				R	2015	.239	.000	.060	.299	
				C	2016	3.080	.000	.770	3.850	
				Totals		3.740	.000	.935	4.675	

Name State#	Rte/Street	Overall Project Cost \$(M)	Location/Scope of Work	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
CONCORD 13742D	STICKNEY AVENUE	2.343	REMOVAL OF STATE OWNED BUILDINGS AT STICKNEY AVENUE	P	2016	.234	.000	.000	.234	STP-Flexible
	Existing			R	2016	2.109	.000	.000	2.109	
				Totals		2.343	.000	.000	2.343	
11768		2.414	REMOVAL OF STATE OWNED BUILDINGS AT STICKNEY AVENUE	P	2016	.117	.000	.000	.117	STP-Flexible
CONCORD 13742D	STICKNEY AVENUE			Totals		.117	.000	.000	.117	
	Proposed									

Phase: P - Preliminary Engineering R - Right of Way C - Construction "Existing" = Information as it appears in latest Approved STIP (13-16)

Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Adv Const Payback	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
Conway 11339Z	US 302 / NH16			.660					ATT
	Existing								
		P	2013		.220	.000	.000	.220	National Highway (NHPP)
			2014		.110	.000	.000	.110	
		R	2013		.220	.000	.000	.220	
			2014		.110	.000	.000	.110	
		Totals			.660	.000	.000	.660	
8759									
Conway 11339Z	US 302 / NH16			.671					ATT
	Proposed								
		P	2013		.220	.000	.000	.220	National Highway (NHPP)
			2015		.057	.000	.000	.057	
			2016		.059	.000	.000	.059	
		R	2013		.220	.000	.000	.220	
			2015		.057	.000	.000	.057	
			2016		.059	.000	.000	.059	
		Totals			.671	.000	.000	.671	

CONWAY 15864	US 302			4.344					ATT
	Existing								
		R	2014		.033	.000	.000	.033	Bridge On/Off System
		Totals			.033	.000	.000	.033	
7458									
CONWAY 15864	US 302			4.346					ATT
	Proposed								
		P	2015		.009	.002	.000	.011	Bridge On/Off System
		R	2015		.034	.000	.000	.034	
		Totals			.043	.002	.000	.045	

Regionally Significant Rte/Street: Grouped / Parent Phase Fiscal Year Fed\$ DOT\$ Other\$ Tot\$ Funding Category

Regionally Significant	Rte/Street	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
ENFIELD 12967B	MAIN STREET	.951	C	2016	.761	.000	.000	.761	STP-Non Urban Areas Under 5K
	Existing			Totals	.761	.000	.000	.761	
7619	-----	1.100							ATT
ENFIELD 12967B	MAIN STREET		P	2015	.102	.000	.000	.102	STP-Non Urban Areas Under 5K
	Proposed			2016	.012	.000	.000	.012	
				2015	.028	.000	.000	.028	
				2016	.006	.000	.000	.006	
				2016	.761	.000	.000	.761	
				Totals	.910	.000	.000	.910	

Regionally Significant	Rte/Street	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
EXETER 16045	LINCOLN STREET	.481	P	2014	.066	.028	.000	.094	STP-Enhancement
	Existing			2014	.191	.000	.082	.273	
				2014	.060	.000	.026	.086	
				Totals	.317	.028	.108	.453	
7650	-----	.122							ATT
EXETER 16045	LINCOLN STREET		P	2014	.066	.028	.000	.094	STP-Enhancement
	Proposed			Totals	.066	.028	.000	.094	
				Totals	.066	.028	.000	.094	

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Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
FRANKLIN 13928A	US 3			5.641				ATT	
	Existing			UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH037 & NH057]					
		R	2013	.022	.000	.000	.022	High Priority Projects (SAFETEA-LU 2005)	
			2014	.242	.000	.000	.242		
		C	2015	1.999	.000	.000	1.999		
			2015	1.269	.317	.000	1.586	STP-Flexible	
			2016	.852	.213	.000	1.065		
6047		Totals		4.384	.530	.000	4.914		
FRANKLIN 13928A	US 3			6.630				ATT	
	Proposed			UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH037 & NH057]					
		P	2015	.136	.034	.000	.170	High Priority Projects (SAFETEA-LU 2005)	
		R	2013	.022	.000	.000	.022		
			2014	.242	.000	.000	.242		
			2015	.045	.011	.000	.057		
		C	2015	1.710	.000	.000	1.710		
			2015	2.961	.740	.000	3.702	STP-Flexible	
6047		Totals		5.117	.786	.000	5.903		
GILFORD 26005	US 3 & NH 11 BYPASS			2.609				ATT	
	Existing			DECK REPLACEMENT OF REDLIST BRIDGE 114/066 OVER US 3 AND NH 11					
		P	2013	.055	.000	.000	.055	Equity Bonus (Flexible)	
			2014	.165	.000	.000	.165	STP-Areas Less Than 200K	
			2015	.170	.000	.000	.170		
		R	2013	.028	.000	.000	.028		
8724		Totals		.418	.000	.000	.418		
GILFORD 26005	US 3 & NH 11 BYPASS			2.614				ATT	
	Proposed			DECK REPLACEMENT OF REDLIST BRIDGE 114/066 OVER US 3 AND NH 11					
		P	2013	.055	.000	.000	.055	Equity Bonus (Flexible)	
			2015	.341	.000	.000	.341	STP-Areas Less Than 200K	
		R	2013	.028	.000	.000	.028		
8724		Totals		.423	.000	.000	.423		

Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
LACONIA 16144	US 3							ATT
	2.552							BRIDGE REHABILITATION OVER NH RAILROAD - 131/154 (Red List)
		P	2014	.088	.022	.000	.110	Bridge On/Off System
			2015	.114	.000	.000	.114	
		R	2014	.055	.000	.000	.055	
			2015	.057	.000	.000	.057	
		Totals		.313	.022	.000	.335	
7723								
LACONIA 16144	US 3							ATT
	2.372							BRIDGE REHABILITATION OVER NH RAILROAD - 131/154 (Red List)
		P	2015	.227	.000	.000	.227	Bridge On/Off System
		R	2015	.114	.000	.000	.114	
		Totals		.341	.000	.000	.341	

Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
LACONIA 24181	CENTENARY AVENUE							ATT
	4.618							BRIDGE REPLACEMENT OR REMOVAL - 126/163 (Redlist)
		P	2014	.088	.022	.000	.110	Bridge Off System
			2015	.170	.000	.000	.170	
			2016	.293	.000	.000	.293	
		R	2015	.028	.000	.000	.028	
		Totals		.580	.022	.000	.602	
8597								
LACONIA 24181	CENTENARY AVENUE							ATT
	4.750							BRIDGE REPLACEMENT OR REMOVAL - 126/163 (Redlist)
		P	2015	.284	.000	.000	.284	Bridge Off System
			2016	.293	.000	.000	.293	
		R	2015	.028	.000	.000	.028	
		Totals		.605	.000	.000	.605	

Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
LEBANON 16046	NH 120			.542				ATT
		P	2013	.001	.000	.000	.001	STP-Enhancement
		R	2013	.002	.000	.001	.003	
		C	2014	.362	.000	.090	.452	
7651		Totals		.365	.000	.091	.456	
LEBANON 16046	NH 120			.557				ATT
		P	2014	.001	.000	.000	.001	STP-Enhancement
		R	2014	.002	.000	.001	.003	
		C	2015	.373	.000	.093	.467	
7651		Totals		.377	.000	.094	.471	

Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
MANCHESTER 16099	I-293 / FEE TPK			69.150				E-34
		P	2013	.000	2.000	.000	2.000	Turnpike Program
			2016	.000	1.000	.000	1.000	
		Totals		.000	3.000	.000	3.000	

Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
MANCHESTER 16099	I-293 / FEE TPK			69.150				E-34
		P	2013	.000	2.000	.000	2.000	Turnpike Program
			2015	.000	1.000	.000	1.000	
			2016	.000	1.000	.000	1.000	
		R	2014	.000	.250	.000	.250	
		Totals		.000	4.250	.000	4.250	

Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
MEREDITH 10430	US 3 / NH 25	10.275							ROADWAY AND INTERSECTION IMPROVEMENTS @ NH 104, NORTH TO NH 25, AND NH 25 FROM US 3, EAST TO MEREDITH / CENTER HARBOR T/L [Section 1702 - Designated Project; Demo Id NH041, NH060, & NH071]
	Existing		P	2015	.136	.034	.000	.170	High Priority Projects (SAFETEA-LU 2005)
				2016	.141	.035	.000	.176	
			R	2014	.356	.089	.000	.445	
				2015	.826	.206	.000	1.032	
				2016	.141	.035	.000	.176	Equity Bonus (Flexible)
94				Totals	1.599	.400	.000	1.999	
MEREDITH 10430	US 3 / NH 25	11.635							ROADWAY AND INTERSECTION IMPROVEMENTS @ NH 104, NORTH TO NH 25, AND NH 25 FROM US 3, EAST TO MEREDITH / CENTER HARBOR T/L [Section 1702 - Designated Project; Demo Id NH041, NH060, & NH071]
	Proposed		P	2015	.136	.034	.000	.170	High Priority Projects (SAFETEA-LU 2005)
				2016	.141	.035	.000	.176	
			R	2015	.832	.208	.000	1.039	
				2016	.396	.099	.000	.494	
				2016	.124	.031	.000	.155	STP-Flexible
94				Totals	1.628	.407	.000	2.035	

Regionally Significant Grouped / Parent Phase Year Fiscal Funding Category

Name	State#	Rte/Street	Overall Project Cost \$(M)	Location/Scope of Work	Phase	Year	Fiscal	Funding Category		
MILFORD	14837	SOUTH STREET	1.387	SOUTH ST IMPROVEMENT PROJECT: CONSTRUCT PHASE 2 PORTION OF DOWNTOWN REVITALIZATION PLAN TO IMPROVE OVERALL SAFETY, PHYSICAL / ADA ACCESSIBILITY, FUNCTIONALITY, DESIGN AND GENERAL AESTHETIC OF INTERSECTION (TE Program) [06-28TE] [NH038 & NH058]	P	2014	.001	.000	.001	STP-Enhancement
		Existing			R	2014	.001	.000	.001	
					C	2014	.420	.000	.105	High Priority Projects (SAFETEA-LU 2005)
						2014	.413	.000	.103	STP-Enhancement
					Totals		.834	.000	.209	1.043
6240										
MILFORD	14837	SOUTH STREET	1.421	SOUTH ST IMPROVEMENT PROJECT: CONSTRUCT PHASE 2 PORTION OF DOWNTOWN REVITALIZATION PLAN TO IMPROVE OVERALL SAFETY, PHYSICAL / ADA ACCESSIBILITY, FUNCTIONALITY, DESIGN AND GENERAL AESTHETIC OF INTERSECTION (TE Program) [06-28TE] [NH038 & NH058]	P	2014	.001	.000	.001	STP-Enhancement
		Proposed			R	2014	.001	.000	.001	
					C	2015	.433	.000	.108	High Priority Projects (SAFETEA-LU 2005)
						2015	.426	.000	.107	STP-Enhancement
					Totals		.861	.000	.215	1.076

Regionally Significant	Grouped / Parent	Adv Const Payback	Fiscal Year	Phase	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
NASHUA 16314	EAST HOLLIS STREET	3.654							E-51
	Existing								STP-Areas Less Than 200K
			2014	P	.320	.080	.000	.400	
			2014	R	.160	.040	.000	.200	
			2015	C	.995	.249	.000	1.244	
			2016		1.448	.362	.000	1.811	
			Totals		2.923	.731	.000	3.654	
3536									
NASHUA 16314	EAST HOLLIS STREET	3.807							E-51
	Proposed								STP-Flexible
			2014	P	.080	.020	.000	.100	
			2015		.248	.062	.000	.310	
			2014	R	.040	.010	.000	.050	
			2015		.124	.031	.000	.155	
			2015	C	1.675	.419	.000	2.094	
			2016		.879	.220	.000	1.099	
			Totals		3.046	.761	.000	3.807	

NASHUA - MERRIMACK-BEDFORD 13761	F.E.E.Tpk	71.000							N/E
	Proposed								Turnpike Program
			2014	P	.000	.250	.000	.250	
			2015		.000	1.750	.000	1.750	
			2016		.000	1.000	.000	1.000	
			2014	R	.000	.100	.000	.100	
			2015		.000	.100	.000	.100	
			Totals		.000	3.200	.000	3.200	
3662									

Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
NEW BOSTON 14835	.302							ATT
MILLPOND FOOTBRIDGE; CONSTRUCT STEEL TRUSS BRIDGE WITH A SPAN OF 110' AND A WIDTH OF 6'. A BOARDWALK WILL BE CONSTRUCTED LEADING UP TO THE BRIDGE (TE Program) [06-34TE]								
		P	2013	.001	.000	.000	.001	STP-Enhancement
		R	2013	.001	.000	.000	.001	
		C	2014	.219	.000	.055	.274	
6242		Totals		.220	.000	.055	.276	

Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
NEW CASTLE - RYE 16127	27.541							ATT
REHABILITATE SINGLE LEAF BASCULE MOVEABLE BRIDGE OVER LITTLE HARBOR - 066/071 (Red List)								
		P	2013	.638	.160	.000	.798	Bridge On/Off System
			2014	1.078	.270	.000	1.348	
			2015	.454	.114	.000	.568	
		C	2016	9.372	2.343	.000	11.715	
5558		Totals		11.542	2.886	.000	14.428	

Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
NEW CASTLE - RYE 16127	27.687							ATT
REHABILITATE SINGLE LEAF BASCULE MOVEABLE BRIDGE OVER LITTLE HARBOR - 066/071 (Red List)								
		P	2013	.638	.160	.000	.798	Bridge On/Off System
			2014	1.078	.270	.000	1.348	STP-Flexible
			2015	.454	.114	.000	.568	
			2016	.059	.000	.000	.059	
		R	2014	.011	.000	.000	.011	
			2015	.023	.000	.000	.023	
			2016	.019	.005	.000	.023	
5558		C	2016	9.372	2.343	.000	11.715	Bridge On/Off System
		Totals		11.653	2.890	.000	14.543	

Regionally Significant	Name State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	ATT
	NEWMARKET 16048	NH 108	.685	ELEVATOR AND SKY BRIDGE CONNECTION WITH HISTORIC MILL BUILDING [09-35TE]										
		Existing												
	7654													
	NEWMARKET 16048	NH 108	.685	FACILITY IMPROVEMENTS IN MAIN STREET (NH RTE 108) BETWEEN ELM ST. AND WILLEY COURT. [09-35TE]										
		Proposed												
	7654													
	NORTH HAMPTON 24457	US 1	5.323	REPLACE BRIDGE OVER BOSTON & MAINE RAILROAD - 148/132 (Redlist Bridge)										
		Existing												
	8601													
	NORTH HAMPTON 24457	US 1	7.084	REPLACE BRIDGE OVER BOSTON & MAINE RAILROAD - 148/132 (Redlist Bridge)										
		Proposed												
	8601													

Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
NSTI	NA							
NSTI	Proposed							
			P	.020	.000	.000	.020	National Summer Trans Inst Sk TRNG
			2015	.030	.000	.000	.030	
			2016	.030	.000	.000	.030	
11779			Totals	.080	.000	.000	.080	

Grouped

Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
OSSIPEE	NH 16							
10431	Existing							
			P	.088	.000	.000	.088	National Highway (NHPP)
			2014	.100	.000	.000	.100	
			R	.055	.000	.000	.055	
			2013	.055	.000	.000	.055	
			2014	.147	.037	.000	.184	
95			Totals	.390	.037	.000	.426	

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Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
OSSIPEE	NH 16							
10431	Proposed							
			P	.088	.000	.000	.088	National Highway (NHPP)
			2014	.100	.000	.000	.100	
			2015	.284	.000	.000	.284	
			2016	.059	.000	.000	.059	
			R	.055	.000	.000	.055	
			2013	.055	.000	.000	.055	
			2014	.184	.000	.000	.184	
			2015	.341	.000	.000	.341	
			2016	.059	.000	.000	.059	
95			Totals	1.168	.000	.000	1.168	

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Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	ATT	
PETERBOROUGH 14772A	US 202	2.507									
	Existing										
6501											
PETERBOROUGH 14772A	US 202	2.578									
	Proposed										
6501											
ROCHESTER 14350	NH 202A (WALNUT STREET)	1.437									
	Existing										
2750											
ROCHESTER 14350	NH 202A (WALNUT STREET)	1.461									
	Proposed										
2750											

Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
ROXBURY - SULLIVAN 10439	NH 9			6.483				RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI, INCLUDING BRIDGE REPLACEMENT - 093/061 (Red List) ATT
	Existing	P	2013	.224	.000	.000	.224	National Highway (NHPP)
		R	2014	.241	.060	.000	.301	
		R	2014	.260	.065	.000	.325	
		R	2015	.227	.057	.000	.284	
		Totals		.952	.182	.000	1.134	
ROXBURY - SULLIVAN 10439	NH 9			8.312				RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI, INCLUDING BRIDGE REPLACEMENT - 093/061 (Red List) ATT
	Proposed	P	2013	.231	.000	.000	.231	National Highway (NHPP)
		R	2015	.187	.047	.000	.234	
		R	2016	.150	.037	.000	.187	
		R	2015	.045	.011	.000	.057	
		R	2016	.176	.044	.000	.220	
		Totals		.790	.140	.000	.929	

Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
SALEM TO MANCHESTER 10418	7.170	P	2013	.217	.000	.000	.217	National Highway (NHPP)
			2014	.436	.048	.000	.484	Interstate Maintenance
			2015	.109	.012	.000	.121	
		R	2015	.500	.000	.000	.500	National Highway (NHPP)
			2016	.804	.201	.000	1.005	
Totals				2.065	.262	.000	2.327	

PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only) N/E
[Section 117 - Designated Project; Demo Id NH032, SEE 139333K]

Regionally Significant

Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
SALEM TO MANCHESTER 10418	7.090	P	2013	.217	.000	.000	.217	National Highway (NHPP)
			2015	.396	.044	.000	.440	Interstate Maintenance
			2016	.099	.011	.000	.110	
		R	2015	.500	.000	.000	.500	National Highway (NHPP)
			2016	.800	.200	.000	1.000	
Totals				2.012	.255	.000	2.267	

PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only) N/E
[Section 117 - Designated Project; Demo Id NH032, SEE 139333K]

Regionally Significant

Regionally Significant	Grouped / Parent	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE 14899	2.615	P	2013	.015	.000	.000	.015	STP-Flexible
			2014	.012	.003	.000	.015	
			2015	.012	.003	.000	.015	
			2016	.012	.003	.000	.015	
		C	2013	.135	.000	.000	.135	
			2014	.108	.027	.000	.135	
			2015	.108	.027	.000	.135	
			2016	.108	.027	.000	.135	
Totals				.510	.090	.000	.600	

MAINTENANCE AND UPGRADES FOR REST AREAS (Annually)

Regionally Significant Grouped / Parent Phase Fiscal Year Fed\$ DOT\$ Other\$ Tot\$ Funding Category

STATEWIDE	PRESERVATION	(Annual)	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT]						
HSIP	Existing		P	2013	.575	.000	.000	.575	Highway Safety Improvement Program (HSIF)
				2014	2.700	.300	.000	3.000	
				2015	.540	.060	.000	.600	
				2016	.540	.060	.000	.600	
			R	2013	.045	.000	.000	.045	
				2014	.900	.100	.000	1.000	
				2015	.045	.005	.000	.050	
				2016	.045	.005	.000	.050	
			C	2013	5.000	.000	.000	5.000	
				2014	8.591	.955	.000	9.546	
				2015	8.591	.955	.000	9.546	
				2016	8.591	.955	.000	9.546	
6767			Totals		36.164	3.394	.000	39.558	

STATEWIDE	PRESERVATION	(Annual)	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT]						
HSIP	Proposed		P	2013	.575	.000	.000	.575	Highway Safety Improvement Program (HSIF)
				2014	2.700	.300	.000	3.000	
				2015	.900	.100	.000	1.000	
				2016	.900	.100	.000	1.000	
			R	2013	.045	.000	.000	.045	
				2014	.900	.100	.000	1.000	
				2015	.450	.050	.000	.500	
				2016	.450	.050	.000	.500	
			C	2013	5.000	.000	.000	5.000	
				2014	8.591	.955	.000	9.546	
				2015	6.750	.750	.000	7.500	
				2016	6.750	.750	.000	7.500	
6767			Totals		34.011	3.155	.000	37.166	

Phase: P - Preliminary Engineering R - Right of Way C - Construction
 "Existing" = Information as it appears in latest Approved STIP (13-16) STIPBeginYr: 2013 STIP Revision 06
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Regionally Significant	Grouped / Parent	Adv Const Payback	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE	MUNICIPAL	(Annual)						
MOBRR	Existing							Bridge Off System
			2013	.576	.000	.144	.720	
			2014	.120	.000	.030	.150	
			2015	.040	.000	.010	.050	
			2016	.040	.000	.010	.050	
	R		2013	.016	.000	.004	.020	
			2014	.080	.000	.020	.100	
			2015	.040	.000	.010	.050	
			2016	.040	.000	.010	.050	
	C		2013	4.000	.000	1.000	5.000	
			2014	4.800	.000	1.200	6.000	
			2015	4.400	.000	1.100	5.500	
			2016	5.120	.000	1.280	6.400	
			Totals	19.272	.000	4.818	24.090	

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Grouped

Regionally Significant	Grouped / Parent	Adv Const Payback	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE	MUNICIPAL	(Annual)						
MOBRR	Proposed							Bridge Off System
			2013	.576	.000	.144	.720	
			2014	.064	.000	.016	.080	
			2015	.080	.000	.020	.100	
			2016	.080	.000	.020	.100	
	R		2013	.016	.000	.004	.020	
			2014	.016	.000	.004	.020	
			2015	.040	.000	.010	.050	
			2016	.040	.000	.010	.050	
	C		2013	4.000	.000	1.000	5.000	
			2014	4.000	.000	1.000	5.000	
			2015	4.800	.000	1.200	6.000	
			2016	3.200	.000	.800	4.000	
			Totals	16.912	.000	4.228	21.140	

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Grouped

Adv Const Fiscal
 Payback Year Phase Year Fed\$ DOT\$ Other\$ Tot\$ Funding Category

Regionally Significant	Name State#	Rte/Street	Grouped / Parent	Adv Const Payback	Fiscal Year	Phase	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
	TILTON - NORTHFIELD 14839	Existing		.560							ATT
				PHASE 2: RAIL WITH TRAIL IMPROVEMENTS INCLUDING A STEEL ARCH BRIDGE OVER THE WINNIPESAUKEE RIVER (TE Program) [06-55TE & 09-37TE]							
					2014	P	.018	.004	.000	.022	STP-Enhancement
					2014	R	.049	.000	.012	.061	
					2014	C	.288	.000	.072	.360	
6249					Totals		.354	.004	.084	.443	
	TILTON - NORTHFIELD 14839	Proposed		.561							ATT
				PHASE 2: RAIL WITH TRAIL IMPROVEMENTS INCLUDING A STEEL ARCH BRIDGE OVER THE WINNIPESAUKEE RIVER (TE Program) [06-55TE & 09-37TE]							
					2014	P	.046	.011	.000	.057	STP-Enhancement
					2014	R	.012	.000	.003	.015	
					2015	C	.297	.000	.074	.371	
6249					Totals		.355	.011	.077	.444	

Regionally Significant	Name State#	Rte/Street	Grouped / Parent	Adv Const Payback	Fiscal Year	Phase	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
	WALPOLE - CHARLESTOWN 14747	Existing		17.522							ATT
				RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE							
					2014	P	.880	.000	.000	.880	STP-Non Urban Areas Under 5K
					2014	R	.605	.000	.000	.605	
					2015	C	4.128	1.032	.000	5.160	
					2016		3.408	.852	.000	4.260	
1891					Totals		9.021	1.884	.000	10.905	
	WALPOLE - CHARLESTOWN 14747	Proposed		17.730							ATT
				RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE							
					2015	P	.440	.000	.000	.440	STP-Non Urban Areas Under 5K
					2016	R	.220	.000	.000	.220	
					2015		.568	.000	.000	.568	
					2016	C	.059	.000	.000	.059	
1891					Totals		7.668	1.917	.000	9.585	
					Totals		8.954	1.917	.000	10.871	

Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	ATT
7497	NH 127									
	Existing									
			P	2014	.077	.000	.000	.077	Bridge On/Off System	
			R	2014	.008	.000	.000	.008		
			Totals		.085	.000	.000	.085		
7497	NH 127									
	Proposed									
			P	2014	.066	.000	.000	.066	Bridge On/Off System	
			R	2015	.011	.000	.000	.011		
			R	2014	.002	.000	.000	.002		
			R	2015	.006	.000	.000	.006		
			Totals		.085	.000	.000	.085		

Name State# Rte/Street: Overall Project Cost \$(M) Location/Scope of Work CAA Code Comments Open Analysis FY MPO

Regionally Significant Grouped / Parent Adv Const Payback Phase Fiscal Year Fed\$ DOT\$ Other\$ Tot\$ Funding Category

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