



## **Town Council Retreat / Work Session**

Wednesday, June 20, 2018, at 9:00 AM

at Buckley's Great Steaks

located at 438 Daniel Webster Highway in Merrimack, NH

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### **9:00 AM Call to Order**

**The Town Council will be conducting a Facilitated Goals and Objective Work Session. The following topics are scheduled to be discussed:**

- **PFAS**
  - a. Town's continued involvement
- **Parks**
  - a. Watson Park
    - i. Appearance
    - ii. Ice skating rink / Volleyball courts
    - iii. Maintenance completed and ongoing
  - b. Basketball court
  - c. Skateboard park
  - d. Wasserman Park
    - i. Buildings
    - ii. Docks and Waterfront
- **Conservation Properties**
  - a. Inventory
  - b. Enforcement of Rules
    - i. OHRVs
  - c. Barriers to sensitive areas
  - d. Trail Maintenance
- **Roads, Bridges and Sidewalks**
  - a. Roads
    - i. Pavement Condition Index (PCI) and philosophy
    - ii. How much money needed to keep up
    - iii. Current and historical road repairs
  - b. Bridges
    - i. Bedford Road bridge
    - ii. DW bridge over Baboosic Brook
    - iii. NH DOT Update
      - 1. FEET widening
  - c. Culverts
  - d. Sidewalks
    - i. Survey results
    - ii. Philosophy
    - iii. DW Highway?
- **Merrimack River Boat Launch**
- **Town Buildings**
  - a. Maintenance
  - b. Establishment of CRF (RSA 35)?

- c. Public Safety Building
    - i. Needs
    - ii. Funding Sources
      - 1. Shed Harris Fund??
      - 2. MPO \$650,000
      - 3. Fund Balance
    - iii. School District Land
  - d. Library Update
- **Fund Balance**
  - a. Current policy
  - b. Potential purchases
- **Wastewater**
  - a. Sewer Expansion Phase III - Pending
  - b. AB Perlite – Discussion ongoing
- **Storm Water MS-4**
  - a. History
  - b. Status
- **Comcast Contract**
  - a. Current Contract
  - b. Status of Negotiations
- **Town Departments**
  - a. Future Staffing (to include new apartments/hotels, etc.)
    - i. PD
      - 1. SIU update
    - ii. Fire
    - iii. Parks and Rec.
    - iv. PWD
    - v. Wastewater
  - b. Space needs
  - c. Employee recognition
- **Budget Issues**
  - a. NHRS
  - b. SRO Middle School
  - c. Union Contracts
- **Communication with Residents**
  - a. Get the word out
  - b. Get more Involvement / Volunteerism
  - c. Training program for volunteer (similar to Police Academy)
  - d. Surveys, Facebook (Social media - one way) (ways to improve outreach to community)
- **Athletic Fields**

## **Comments from the Council**

## **Adjourn**

Posted: June 15, 2018