



Town Council Retreat / Work Session

Monday, June 17, 2019, at 9:00 AM

at Buckley's Great Steaks

located at 438 Daniel Webster Highway in Merrimack, NH



9:00 AM Call to Order

The Town Council will be conducting a Facilitated Goals and Objective Work Session. The following topics are scheduled to be discussed:

- **Town Buildings**
 - a. Maintenance
 - i. Police Station and Town Hall
 - ii. South Fire Station (possibly defer to Public Safety Building below)
 - b. Establishment of CRF (RSA 35)
 - c. Update on Reeds Ferry Station
 - i. Shed Harris Fund
 - d. Highway garage
 - i. Sign
 - e. Public Safety Building
 - i. Needs
 - ii. School District Land/other locations
 - iii. Funding Sources
 - 1. Shed Harris Fund??
 - 2. MPO \$650,000
 - 3. Fund Balance
 - f. Parks and Rec.
 - g. Library Update
- **Roads, Bridges, Infrastructure**
 - h. FEET – Tolls, Widening, Noise Barriers
 - i. Maintenance - culverts, sidewalks, etc.
- **Budget Issues**
 - j. Gravel Roads/ funding of paved roads
 - k. Drainage
 - l. Wages/Benefits
 - m. Solar exemptions – ordinance or town vote
 - n. Veterans tax exemption – total disability increase
 - o. MYA
- **Athletic Fields**
 - p. Land
 - q. Committee??
- **Parks**
 - r. Basketball court
 - s. Skateboard park
 - t. Wasserman Park
 - i. Dock and waterfront
 - u. Boat ramp

- **Fund Balance**
 - v. Current policy
 - w. Potential purchases
- **New Development**
 - x. Chestnut Hill
 - y. Executive Park Drive
 - z. Park Place – Near outlet mall
 - aa. Other Projects – across from Harris Pond, Flatley project (near St. Gobain)
 - bb. Economic Development – future direction?
- **Town Departments**
 - cc. Future Staffing (to include new apartments/hotels, etc.)
 - i. PD
 - 1. SIU update
 - ii. Fire/Rescue
 - iii. Parks and Rec.
 - iv. PWD
 - v. Wastewater
 - vi. General – cable, assessing, TC/TC, com. dev., finance,
 - dd. Space needs
 - ee. Assessing training (for TC)
- **Communication with Residents**
 - ff. FE Everett Turnpike Widening
 - gg. Get the word out
 - hh. Get more Involvement / Volunteerism
 - ii. Training program for volunteer (similar to Police Academy)
 - jj. Surveys, Facebook (Social media - one way) (ways to improve outreach to community)
- **Storm Water MS-4**
 - kk. History
 - ll. Status
- **Wastewater**
 - mm. Sewer Expansion Phase IV – Pending
 - nn. PFAS
- **Comcast Contract**
 - oo. Current Contract
 - pp. Status of Negotiations

Comments from the Council

Adjourn

Posted: June 13, 2019