

# **Town Council Retreat / Work Session**



Friday August 21, 2020, at 9:00 AM at Buckley's Great Steaks located at 438 Daniel Webster Highway in Merrimack, NH

# Pandemic Review

- A. Election
- B. Review of Town Operations

# <u>Parks & Conservation Areas</u>

- A. Wildcat Falls
- B. Watson Park
- C. Sklar Property
  - 1. Possible Boat Ramp
- D. Wasserman Park
  - 1. Building Update
  - 2. Waterfront Update
  - 3. Residents only area to include picnic tables
- E. Depot St. Canoe Launch
- F. Twin Bridge Park
  - 1. In Association with Rt 3 Bridge Project
- G. Staffing & Equipment
  - 1. Parking Attendant(s)
  - 2. Conservation Officer
  - 3. Division

## Town Departments

- A. Police Department
  - 1. Staffing
    - a. Crime stat for last 3 years by sector
    - b. Update on Community Policing Programs
    - c. Department Staffing Flow Chart
    - d. Training needs
- B. Fire/Rescue
  - 1. Staffing
    - a. Calls for service (types ALS BLS Etc)
    - b. Training needs
    - c. Department staffing flow chart
- C. All Other Departments (cable, assessing, TC/TC, com. dev., finance, dispatch, solid waste parks & rec, PWD and Wastewater)
  - 1. Staffing
    - a. Training Needs
- Solid Waste
  - A. Recycling Cost
  - B. Other trash Options

#### Roads, Bridges, Infrastructure

- A. Paving update
- B. Baboosic Lake Rd Roundabout
- C. Culverts & Drainage
  - 1. Maintenance
- D. Sidewalks
  - 1. Maintenance plan
  - 2. Additional
- E. Update FEET Tolls, Widening, Noise Barriers
- F. Update TAP Grant (Souhegan River Walk)/Chamberlin Bridge)

## Athletic Fields

A. Land

- 1. Atherton Rd
- 2. Horsehill Nature Preserve
- 3. Pearson Rd
- 4. other
- Wastewater
  - A. Sewer Expansion Phase III and IV Update
  - B. PFAS
- Storm Water MS-4
  - A. Status
- Public Safety Building
  - A. Needs
  - B. School District Land/other locations

## New Development

- A. Chestnut Hill
- B. Park Place Near outlet mall
- C. Other Projects across from Harris Pond, Flatley project (near St. Gobain)
- <u>Renewable Energy</u>

## <u>Fund Balance/ Budget Issues</u>

- A. 2020-21 Budget Revenue
- B. Information Technology Software Licenses
- C. Wages/Benefits
- D. Potential purchases
- Communication with Residents
  - A. Better approach when community problems arise
  - B. Town Council Social Media Page/Response
- <u>Townwide Broadband</u>

# <u>Comments from the Council</u> Adjourn

Posted: August 18, 2020