

Town Council Retreat / Work Session



Friday August 21, 2020, at 9:00 AM at Buckley's Great Steaks located at 438 Daniel Webster Highway in Merrimack, NH

Pandemic Review

- A. Election
- B. Review of Town Operations

<u>Parks & Conservation Areas</u>

- A. Wildcat Falls
- B. Watson Park
- C. Sklar Property
 - 1. Possible Boat Ramp
- D. Wasserman Park
 - 1. Building Update
 - 2. Waterfront Update
 - 3. Residents only area to include picnic tables
- E. Depot St. Canoe Launch
- F. Twin Bridge Park
 - 1. In Association with Rt 3 Bridge Project
- G. Staffing & Equipment
 - 1. Parking Attendant(s)
 - 2. Conservation Officer
 - 3. Division

Town Departments

- A. Police Department
 - 1. Staffing
 - a. Crime stat for last 3 years by sector
 - b. Update on Community Policing Programs
 - c. Department Staffing Flow Chart
 - d. Training needs
- B. Fire/Rescue
 - 1. Staffing
 - a. Calls for service (types ALS BLS Etc)
 - b. Training needs
 - c. Department staffing flow chart
- C. All Other Departments (cable, assessing, TC/TC, com. dev., finance, dispatch, solid waste parks & rec, PWD and Wastewater)
 - 1. Staffing
 - a. Training Needs
- Solid Waste
 - A. Recycling Cost
 - B. Other trash Options

Roads, Bridges, Infrastructure

- A. Paving update
- B. Baboosic Lake Rd Roundabout
- C. Culverts & Drainage
 - 1. Maintenance
- D. Sidewalks
 - 1. Maintenance plan
 - 2. Additional
- E. Update FEET Tolls, Widening, Noise Barriers
- F. Update TAP Grant (Souhegan River Walk)/Chamberlin Bridge)

Athletic Fields

A. Land

- 1. Atherton Rd
- 2. Horsehill Nature Preserve
- 3. Pearson Rd
- 4. other
- Wastewater
 - A. Sewer Expansion Phase III and IV Update
 - B. PFAS
- Storm Water MS-4
 - A. Status
- Public Safety Building
 - A. Needs
 - B. School District Land/other locations

New Development

- A. Chestnut Hill
- B. Park Place Near outlet mall
- C. Other Projects across from Harris Pond, Flatley project (near St. Gobain)
- <u>Renewable Energy</u>

<u>Fund Balance/ Budget Issues</u>

- A. 2020-21 Budget Revenue
- B. Information Technology Software Licenses
- C. Wages/Benefits
- D. Potential purchases
- Communication with Residents
 - A. Better approach when community problems arise
 - B. Town Council Social Media Page/Response
- <u>Townwide Broadband</u>

<u>Comments from the Council</u> Adjourn

Posted: August 18, 2020