



# Town Council Retreat / Work Session Agenda

Wednesday June 21, 2023, at 9:00 AM

at Buckley's Great Steaks

located at 438 Daniel Webster Highway in Merrimack, NH

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- **Town Departments (#1)**
  - A. Non Union Pay Scale
  - B. Succession Planning
  - C. Police Department
    - 1. Staffing
      - a. Crime stat for last 3 years by sector
      - b. Update on Community Policing Programs
      - c. Department Staffing Flow Chart
      - d. Training needs
      - e. Update on new communication system
      - f. Dispatch
  - D. Fire/Rescue
    - 1. Staffing
      - a. Calls for service (types ALS BLS Etc)
      - b. Training needs
      - c. Department staffing flow chart
  - E. All Other Departments (cable, assessing, TC/TC, com. dev., finance, parks & rec and public works)
    - 1. Staffing
      - a. Training Needs
- **Public Safety Building (#2)**
  - A. Needs
  - B. School District Land/other locations
- **Athletic Fields/Skate Park (#3)**
  - A. Land
    - 1. Atherton Rd
    - 2. Horsehill Nature Preserve
    - 3. Pearson Rd
    - 4. Timmons Field (school Land)
    - 5. Other
    - 6. Idea for possible new fields
  - B. Funding Options
- **Renewable Energy (#4)**
  - A. Charging Stations at Town hall
  - B. Solar
- **Roads, Bridges, Infrastructure (#5)**
  - A. Paving update
  - B. Culverts & Drainage
    - 1. Maintenance
  - C. Sidewalks
    - 1. Maintenance plan
    - 2. Additional
  - D. Update - FEET widening

- **Parks & Conservation Areas (#6)**
  - A. Wildcat Falls
  - B. Watson Park
  - C. Sklar Property
  - D. Wasserman Park
    - 1. Building Update
    - 2. Waterfront Update
  - E. Depot St. Canoe Launch
  - F. Twin Bridge Park
    - 1. In Association with Rt 3 Bridge Project
  - G. Staffing & Equipment
    - 1. Parking Attendant(s)
    - 2. Conservation Officer
- **Fund Balance/ Budget Issues (#7)**
  - A. 2022-23 Budget Revenue
- **New Development (#8)**
  - A. Chestnut Hill
  - B. Park Place – Near outlet mall
  - C. Other Projects – Robert Milligan Way, across from Harris Pond, Flatley projects (near St. Gobain)
- **Communication with Residents (#9)**
  - A. Private Well reimbursement roll out
  - B. Engaging citizens/building community
    - 1. Citizen Recognition
  - C. Better approach when community problems arise
    - 1. Communicate messages to Southwest portion of Town (Continental Area)
  - D. Town Council Social Media Page/Response
  - E. Usage of Merrimack TV for elections
  - F. Boards and Committees (Council Cable Series)
- **Wastewater (#10)**
  - A. Sewer Expansion Phase III, IV and V – Update
  - B. PFAS
  - C. Sludge Compost and testing update
- **Miscellaneous (#11)**
- **Storm Water MS-4 (#12)**
  - A. Status

## **Comments from the Council**

## **Adjourn**

Posted: June 16, 2023