



Town Council Retreat / Work Session Agenda

Wednesday June 21, 2023, at 9:00 AM

at Buckley's Great Steaks

located at 438 Daniel Webster Highway in Merrimack, NH



- **Town Departments (#1)**
 - A. Non Union Pay Scale
 - B. Succession Planning
 - C. Police Department
 - 1. Staffing
 - a. Crime stat for last 3 years by sector
 - b. Update on Community Policing Programs
 - c. Department Staffing Flow Chart
 - d. Training needs
 - e. Update on new communication system
 - f. Dispatch
 - D. Fire/Rescue
 - 1. Staffing
 - a. Calls for service (types ALS BLS Etc)
 - b. Training needs
 - c. Department staffing flow chart
 - E. All Other Departments (cable, assessing, TC/TC, com. dev., finance, parks & rec and public works)
 - 1. Staffing
 - a. Training Needs
- **Public Safety Building (#2)**
 - A. Needs
 - B. School District Land/other locations
- **Athletic Fields/Skate Park (#3)**
 - A. Land
 - 1. Atherton Rd
 - 2. Horsehill Nature Preserve
 - 3. Pearson Rd
 - 4. Timmons Field (school Land)
 - 5. Other
 - 6. Idea for possible new fields
 - B. Funding Options
- **Renewable Energy (#4)**
 - A. Charging Stations at Town hall
 - B. Solar
- **Roads, Bridges, Infrastructure (#5)**
 - A. Paving update
 - B. Culverts & Drainage
 - 1. Maintenance
 - C. Sidewalks
 - 1. Maintenance plan
 - 2. Additional
 - D. Update - FEET widening

- **Parks & Conservation Areas (#6)**
 - A. Wildcat Falls
 - B. Watson Park
 - C. Sklar Property
 - D. Wasserman Park
 - 1. Building Update
 - 2. Waterfront Update
 - E. Depot St. Canoe Launch
 - F. Twin Bridge Park
 - 1. In Association with Rt 3 Bridge Project
 - G. Staffing & Equipment
 - 1. Parking Attendant(s)
 - 2. Conservation Officer
- **Fund Balance/ Budget Issues (#7)**
 - A. 2022-23 Budget Revenue
- **New Development (#8)**
 - A. Chestnut Hill
 - B. Park Place – Near outlet mall
 - C. Other Projects – Robert Milligan Way, across from Harris Pond, Flatley projects (near St. Gobain)
- **Communication with Residents (#9)**
 - A. Private Well reimbursement roll out
 - B. Engaging citizens/building community
 - 1. Citizen Recognition
 - C. Better approach when community problems arise
 - 1. Communicate messages to Southwest portion of Town (Continental Area)
 - D. Town Council Social Media Page/Response
 - E. Usage of Merrimack TV for elections
 - F. Boards and Committees (Council Cable Series)
- **Wastewater (#10)**
 - A. Sewer Expansion Phase III, IV and V – Update
 - B. PFAS
 - C. Sludge Compost and testing update
- **Miscellaneous (#11)**
- **Storm Water MS-4 (#12)**
 - A. Status

Comments from the Council

Adjourn

Posted: June 16, 2023